

October 4, 2013

New Hope United Methodist Church  
Attn: Finance Committee  
7115 W Hood Ave  
Chicago, IL 60631

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20029	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,780	\$315
Mission & Evangelism:	\$5,028	\$419
Strengthening the Connection:	\$672	\$56
<b>Total 2014 Apportionment:</b>	<b>\$9,480</b>	<b>\$790</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: New Hope Church # 20029

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	24,497	
2012: 37,217	Calculation Rate	x16%	
2011: 21,757	Sub-total	3,920	
2010: 21,186	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 12,257	Average Weekly Attendance	35	
2008: 30,548	Pastoral Residual: above (below) similar sized churches	(11,260)	
	Change to apportionment	-143	
	<b>Support for Ordained Leadership Apportionment</b>	3,777	+3 = <b>3,780</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	35,937	
2012: 35,276	Calculation Rate	x14%	
2011: 37,440	<b>Mission &amp; Evangelism Apportionment</b>	5,031	-3 = <b>5,028</b>
2010: 44,922			
2009: 28,350			
2008: 35,095			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	62,629	
2012: 71,739	Calculation Rate	x1%	
2011: 60,168	Sub-total	626	
2010: 57,000	Additional Calculation (Budget Size)	+43	
2009: 59,078	<b>Connectional Apportionment</b>	670	+2 = <b>672</b>
2008: 68,643	Calculated Apportionment	9,478	
	<b>Total 2014 Apportionment</b>		+2 = <b>9,480</b>
	2013 Apportionment:	9,036	
	Increase/Decrease of:	+5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.