

September 29, 2014

Morgan Park United Methodist Church
Attn: Finance Committee
11030 S Longwood Dr
Chicago, IL 60643

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30031	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,348	\$779
Mission & Evangelism:	\$12,348	\$1,029
Strengthening the Connection:	\$2,208	\$184
Total 2015 Apportionment:	\$23,904	\$1,992

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Morgan Park Church # 30031

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	58,222	
2013: 59,910	Calculation Rate	x16%	
2012: 55,961	Sub-total	9,315	
2011: 58,671	Additional Calculation:		
2010: 58,142	Average Weekly Attendance	84	
2009: 57,852	Pastoral Residual: above (below)	6,967	
	similar sized churches		
	Change to apportionment	+34	
	Support for Ordained Leadership Apportionment	9,349	Final Considerations: (Round to 12 and 9% max increase or decrease) -1 = 9,348
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	88,188	
2013: 108,295	Calculation Rate	x14%	
2012: 110,822	Mission & Evangelism Apportionment	12,346	+2 = 12,348
2011: 78,576			
2010: 77,693			
2009: 75,153			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	173,122	
2013: 193,062	Calculation Rate	x1%	
2012: 198,879	Sub-total	1,731	
2011: 162,809	Additional Calculation (Budget Size)	477	
2010: 163,495	Connectional Apportionment	2,209	-1 = 2,208
2009: 129,937	Calculated Apportionment	23,904	
	Total 2015 Apportionment		0 = 23,904
	2014 Apportionment:	22,140	
	Increase/Decrease of:	+8%	