

October 4, 2013

Morgan Park United Methodist Church
Attn: Finance Committee
11030 S Longwood Dr
Chicago, IL 60643

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30031	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,960	\$830
Mission & Evangelism:	\$10,104	\$842
Strengthening the Connection:	\$2,064	\$172
Total 2014 Apportionment:	\$22,128	\$1,844

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Morgan Park Church # 30031

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 63,961 2011: 66,505 2010: 65,976 2009: 53,400 2008: 56,878	Ave. Clergy Costs	62,272	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	9,963	
	Additional Calculation: Average Weekly Attendance	78	
	Pastoral Residual: above (below) similar sized churches	(76)	
	Change to apportionment	0	
Support for Ordained Leadership Apportionment		9,963	-3 = 9,960
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 111,617 2011: 78,576 2010: 77,693 2009: 56,464 2008: 60,403	Ave. Church Operation Costs	72,224	-7 = 10,104
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	10,111	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 184,074 2011: 145,909 2010: 137,931 2009: 135,276 2008: 125,594	Ave. Grand Total Spending	139,705	-6 = 2,064
	Calculation Rate	x1%	
	Sub-total	1,397	
	Additional Calculation (Budget Size)	+673	
	Connectional Apportionment	2,070	
	Calculated Apportionment	22,144	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	20,676 +7%		

Remember: We averaged the three middle years after discarding the highest and lowest years.