

September 29, 2014

Mandell United Methodist Church
Attn: Finance Committee
5000 W Congress Pkwy
Chicago, IL 60644

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20026	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,016	\$168
Mission & Evangelism:	\$6,108	\$509
Strengthening the Connection:	\$636	\$53
Total 2015 Apportionment:	\$8,760	\$730

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Mandell Church # 20026

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 17,322 2012: 19,974 2011: 15,001 2010: 13,767 2009: 9,441	Ave. Clergy Costs	15,363	
	Calculation Rate	x16%	
	Sub-total	2,458	
	Additional Calculation: Average Weekly Attendance	40	
	Pastoral Residual: above (below) similar sized churches	4,869	
	Change to apportionment	+12	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	2,470	-454 = 2,016
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 51,614 2012: 54,384 2011: 77,418 2010: 89,891 2009: 54,511	Ave. Church Operation Costs	53,503	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,490	-1,382 = 6,108
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 69,109 2012: 72,988 2011: 92,314 2010: 104,921 2009: 65,030	Ave. Grand Total Spending	78,137	
	Calculation Rate	x1%	
	Sub-total	781	
	Additional Calculation (Budget Size)	4	
	Connectional Apportionment	785	-149 = 636
	Calculated Apportionment	10,745	
	Total 2015 Apportionment		-1,985 = 8,760
	2014 Apportionment: Increase/Decrease of:	8,040 +9%	