

October 4, 2013

Mandell United Methodist Church
Attn: Finance Committee
5000 W Congress Pkwy
Chicago, IL 60644

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20026	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$7,284	\$607
Strengthening the Connection:	\$756	\$63
Total 2014 Apportionment:	\$8,040	\$670

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Mandell Church # 20026

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 19,974 2011: 15,001 2010: 13,767 2009: 6,300 2008: 29,392	Ave. Clergy Costs	16,247	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	2,600	
	Additional Calculation: Average Weekly Attendance	40	
	Pastoral Residual: above (below) similar sized churches	(30,312)	
	Change to apportionment	-2,785	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 54,791 2011: 77,418 2010: 89,891 2009: 38,912 2008: 43,834	Ave. Church Operation Costs	58,681	-931 = 7,284
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	8,215	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 73,395 2011: 92,314 2010: 98,416 2009: 62,639 2008: 73,226	Ave. Grand Total Spending	79,645	-103 = 756
	Calculation Rate	x1%	
	Sub-total	796	
	Additional Calculation (Budget Size)	+62	
	Connectional Apportionment	859	
	Calculated Apportionment	9,074	
	Total 2014 Apportionment		-1,034 = 8,040
	2013 Apportionment: Increase/Decrease of:	7,380 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.