October 4, 2013

Lincoln United Methodist Church Attn: Finance Committee 2242 S Damen Chicago, IL 60608

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30028	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,980	\$165
Strengthening the Connection:	\$204	\$17
Total 2014 Apportionment:	\$2,184	\$182

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Lincoln Church # 30028

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
5 year data set	Ave. Clergy Costs**	0	
2012: 0	Calculation Rate	x16%	
2012: 0	Sub-total	0	
		0	Final
2010: 0	Additional Calculation:	25	Final
2009: 12,163	Average Weekly Attendance	25	Considerations:
2008: 7,661	Pastoral Residual: above (below)	(44.050)	(Round to 12 and
	similar sized churches	(44,858)	9% max increase
	Change to apportionment	-9,027	or decrease)
	Support for Ordained Leadership	0	0 = 0
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	12,775	
2012: 12,137	Calculation Rate	x14%	
2011: 12,592	Mission & Evangelism Apportionment	1,789	+191 = 1,980
2010: 8,911			
2009: 17,756			
2008: 13,597			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	18,796	
2012: 12,137	Calculation Rate	x1%	
2011: 12,592	Sub-total	188	
2010: 3,783	Additional Calculation (Budget Size)	0	
2009: 31,661	Connectional Apportionment	188	+16 = 204
2008: 55,117	Calculated Apportionment	1,977	
	Total 2014 Apportionment		+207 = 2,184
	2013 Apportionment:	2,400	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.