

September 29, 2014

Kelly Woodlawn United Methodist Church
Attn: Finance Committee
6955 S. King Drive
Chicago, IL 60637

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30027	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$16,164	\$1,347
Mission & Evangelism:	\$7,704	\$642
Strengthening the Connection:	\$1,680	\$140
Total 2015 Apportionment:	\$25,548	\$2,129

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Kelly/Woodlawn Church # 30027

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	84,885	
2013: 84,503	Calculation Rate	x16%	
2012: 85,413	Sub-total	13,582	
2011: 87,387	Additional Calculation:		
2010: 86,760	Average Weekly Attendance	65	
2009: 84,740	Pastoral Residual: above (below)	21,618	
	similar sized churches		
	Change to apportionment	+1,010	
	Support for Ordained Leadership Apportionment	14,592	+1,572 = 16,164
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	49,623	
2013: 39,298	Calculation Rate	x14%	
2012: 38,068	Mission & Evangelism Apportionment	6,947	+757 = 7,704
2011: 45,276			
2010: 64,295			
2009: 73,890			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	139,729	
2013: 137,143	Calculation Rate	x1%	
2012: 137,287	Sub-total	1,397	
2011: 146,120	Additional Calculation (Budget Size)	119	
2010: 164,067	Connectional Apportionment	1,516	+164 = 1,680
2009: 144,757	Calculated Apportionment	23,055	
	Total 2015 Apportionment		+2,493 = 25,548
	2014 Apportionment:	28,080	
	Increase/Decrease of:	-9%	