

October 4, 2013

Irving Park United Methodist Church
Attn: Finance Committee
3801 N Keeler Av
Chicago, IL 60641

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,832	\$736
Mission & Evangelism:	\$7,440	\$620
Strengthening the Connection:	\$1,608	\$134
Total 2014 Apportionment:	\$17,880	\$1,490

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Irving Park Church # 20023

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	58,259	
2012: 58,515	Calculation Rate	x16%	
2011: 63,962	Sub-total	9,321	
2010: 61,942	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 52,730	Average Weekly Attendance	52	
2008: 54,319	Pastoral Residual: above (below) similar sized churches	3,886	
	Change to apportionment	+6	
	Support for Ordained Leadership Apportionment	9,327	-495 = 8,832
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	56,156	
2012: 50,495	Calculation Rate	x14%	
2011: 66,289	Mission & Evangelism Apportionment	7,862	-422 = 7,440
2010: 65,450			
2009: 46,914			
2008: 52,523			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	140,422	
2012: 135,811	Calculation Rate	x1%	
2011: 159,187	Sub-total	1,404	
2010: 146,535	Additional Calculation (Budget Size)	+288	
2009: 138,920	Connectional Apportionment	1,692	-84 = 1,608
2008: 112,244	Calculated Apportionment	18,881	
	Total 2014 Apportionment		-1,001 = 17,880
	2013 Apportionment:	16,416	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.