

September 29, 2014

Humboldt Park United Methodist Church  
Attn: Finance Committee  
2120 N. Mozart St.  
Chicago, IL 60647

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,596	\$133
Mission & Evangelism:	\$3,012	\$251
Strengthening the Connection:	\$384	\$32
<b>Total 2015 Apportionment:</b>	<b>\$4,992</b>	<b>\$416</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: Humboldt Park Church # 20022

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	16,167	
2013: 14,500	Calculation Rate	x16%	
2012: 14,500	Sub-total	2,587	
2011: 19,500	Additional Calculation:		
2010: 22,900	Average Weekly Attendance	75	
2009: 23,219	Pastoral Residual: above (below)	5,918	
	similar sized churches		
	Change to apportionment	+21	
	<b>Support for Ordained Leadership Apportionment</b>	2,607	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-1,011 = <b>1,596</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	35,073	
2013: 45,451	Calculation Rate	x14%	
2012: 50,903	<b>Mission &amp; Evangelism Apportionment</b>	4,910	-1,898 = <b>3,012</b>
2011: 23,220			
2010: 28,400			
2009: 31,368			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	63,535	
2013: 69,314	Calculation Rate	x1%	
2012: 87,840	Sub-total	635	
2011: 57,220	Additional Calculation (Budget Size)	0	
2010: 64,069	<b>Connectional Apportionment</b>	635	-251 = <b>384</b>
2009: 52,594	Calculated Apportionment	8,153	
	<b>Total 2015 Apportionment</b>		-3,161 = <b>4,992</b>
	2014 Apportionment:	4,584	
	Increase/Decrease of:	+9%	