

October 4, 2013

Humboldt Park United Methodist Church  
Attn: Finance Committee  
P O Box 478317  
Chicago, IL 60647

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$3,996	\$333
Strengthening the Connection:	\$588	\$49
<b>Total 2014 Apportionment:</b>	<b>\$4,584</b>	<b>\$382</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: Humboldt Park Church # 20022

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	26,209	
2012: 18,500	Calculation Rate	x16%	
2011: 31,500	Sub-total	4,193	
2010: 34,840	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 16,436	Average Weekly Attendance	75	
2008: 28,628	Pastoral Residual: above (below) similar sized churches	(44,451)	
	Change to apportionment	-8,783	
	<b>Support for Ordained Leadership Apportionment</b>	0	<b>0 = 0</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	32,157	
2012: 51,668	Calculation Rate	x14%	
2011: 23,220	<b>Mission &amp; Evangelism Apportionment</b>	4,502	<b>-506 = 3,996</b>
2010: 28,400			
2009: 35,023			
2008: 33,049			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	59,194	
2012: 84,604	Calculation Rate	x1%	
2011: 54,720	Sub-total	592	
2010: 60,870	Additional Calculation (Budget Size)	+66	
2009: 48,311	<b>Connectional Apportionment</b>	658	<b>-70 = 588</b>
2008: 61,991	Calculated Apportionment	5,160	
	<b>Total 2014 Apportionment</b>		<b>-576 = 4,584</b>
	2013 Apportionment:	4,212	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.