

September 29, 2014

Hartzell Memorial United Methodist Church  
Attn: Finance Committee  
3330 S. King Drive  
Chicago, IL 60616

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,824	\$1,152
Mission & Evangelism:	\$19,344	\$1,612
Strengthening the Connection:	\$4,164	\$347
<b>Total 2015 Apportionment:</b>	<b>\$37,332</b>	<b>\$3,111</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: Hartzell Memorial Church # 30022

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	82,655	
2013: 79,009	Calculation Rate	x16%	
2012: 85,400	Sub-total	13,225	
2011: 85,916	Additional Calculation:		
2010: 83,558	Average Weekly Attendance	113	
2009: 78,286	Pastoral Residual: above (below)	18,189	
	similar sized churches		
	Change to apportionment	+602	
	<b>Support for Ordained Leadership Apportionment</b>	13,827	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-3 = <b>13,824</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	138,200	
2013: 182,248	Calculation Rate	x14%	
2012: 112,231	<b>Mission &amp; Evangelism Apportionment</b>	19,348	-4 = <b>19,344</b>
2011: 145,074			
2010: 127,623			
2009: 141,904			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	238,800	
2013: 284,432	Calculation Rate	x1%	
2012: 220,653	Sub-total	2,388	
2011: 250,983	Additional Calculation (Budget Size)	1,773	
2010: 244,765	<b>Connectional Apportionment</b>	4,161	+3 = <b>4,164</b>
2009: 211,460	Calculated Apportionment	37,336	
	<b>Total 2015 Apportionment</b>		-4 = <b>37,332</b>
	2014 Apportionment:	35,820	
	Increase/Decrease of:	+4%	