Hartzell Memorial United Methodist Church Attn: Finance Committee 3330 S. King Drive Chicago, IL 60616

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,012	\$1,251
Mission & Evangelism:	\$17,760	\$1,480
Strengthening the Connection:	\$3,060	\$255
Total 2014 Apportionment:	\$35,832	\$2,986

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Chicago: Hartzell Memorial Church # 30022

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 91,984 5 year data set 2012: 101,418 Calculation Rate x16% 2011: 100,828 Sub-total 14,717 2009: 71,771 Additional Calculation: 142 Considerations: 2008: 77,374 Pastoral Residual: above (below) similar sized churches 14,221 9% max increase or decrease) Change to apportionment 14,221 9% max increase or decrease) Support for Ordained Leadership Apportionment 15,005 +7 = 15,012 Mission & Evangelism Apportionment Ave. Church Operation Costs** 126,838 2012: 112,231 Calculation Rate x14% 2011: 127,648 Mission & Evangelism Apportionment 17,757 +3 = 17,760 Strengthening the Connection Apportionment Conscition Apportionment 217,127 2012: 205,053 Calculation Rate x14 2011: 238,490 Sub-total 2,171 2010: 207,839 Additional Calculation (Budget Size) +883 2009: 250,996 Connectional Apportionment 35,816 Total 2014 Apportionment 35,816	Support for Ordained			
Ave. Clergy Costs 91,984 2012: 101,418 Calculation Rate x16% Sub-total 14,717	• •			
2011: 100,828 Sub-total 14,717 Additional Calculation: Average Weekly Attendance 142 Considerations: (Round to 12 and similar sized churches 14,221 9% max increase 9% max increase 14,221 9% max increase 15,005		Ave. Clergy Costs	91,984	
Additional Calculation: Average Weekly Attendance 142	2012: 101,418	Calculation Rate	x16%	
Average Weekly Attendance	2011: 100,828	Sub-total	14,717	
Pastoral Residual: above (below) Similar sized churches Change to apportionment 14,221 288 9% max increase or decrease)	2010: 97,750	Additional Calculation:		Final
Similar sized churches 14,221 9% max increase or decrease)	2009: 71,771	Average Weekly Attendance	142	Considerations:
Change to apportionment	2008: 77,374	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership 15,005 +7 = 15,012		similar sized churches	14,221	9% max increase
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Mission & Evangelism Apportionment Ave. Church Operation Costs** 126,838 2012: 112,231 Calculation Rate x14% 2011: 145,074 Mission & Evangelism Apportionment 17,757 +3 = 17,760 2010: 127,648 2009: 140,635 2008: 158,687		Support for Ordained Leadership	15,005	+7 = 15,012
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Ave. Church Operation Costs** 126,838	_			
Calculation Rate X14%	Apportionment			
Mission & Evangelism Apportionment 17,757	<u>5 year data set</u>	Ave. Church Operation Costs**	126,838	
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2009: 140,635 2008: 158,687 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 217,127 2012: 205,053 Calculation Rate x1% 2011: 238,490 Sub-total 2,171 2010: 207,839 Additional Calculation (Budget Size) +883 2009: 250,996 Connectional Apportionment 3,054 +6 = 3,060 2008: 240,037 Calculated Apportionment 35,816 +16 = 35,820 Total 2014 Apportionment 38,664	2011: 145,074	Mission & Evangelism Apportionment	17,757	+3 = 17,760
2008: 158,687 Strengthening the Connection Apportionment 217,127 5 year data set Ave. Grand Total Spending** 217,127 2012: 205,053 Calculation Rate x1% 2011: 238,490 Sub-total 2,171 2010: 207,839 Additional Calculation (Budget Size) +883 2009: 250,996 Connectional Apportionment 3,054 +6 = 3,060 2008: 240,037 Calculated Apportionment 35,816 +16 = 35,820 Total 2014 Apportionment 38,664	2010: 127,648			
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2010: 207,839 Additional Calculation (Budget Size) +883 2009: 250,996 Connectional Apportionment 3,054 +6 = 3,060 2008: 240,037 Calculated Apportionment 35,816 +16 = 35,820 Total 2014 Apportionment 38,664	2012: 205,053	Calculation Rate	x1%	
2009: 250,996 Connectional Apportionment 3,054 +6 = 3,060 2008: 240,037 Calculated Apportionment 35,816 +16 = 35,820 Total 2014 Apportionment 38,664	2011: 238,490	Sub-total	2,171	
2008: 240,037	2010: 207,839	Additional Calculation (Budget Size)	+883	
Total 2014 Apportionment +16 = 35,820 2013 Apportionment: 38,664	2009: 250,996	Connectional Apportionment	3,054	+6 = 3,060
Total 2014 Apportionment +16 = 35,820 2013 Apportionment: 38,664	2008: 240,037	Calculated Apportionment	35,816	-
2013 Apportionment: 38,664		1		+16 = 35,820
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1/0		Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.