

October 4, 2013

Hartzell Memorial United Methodist Church  
Attn: Finance Committee  
3330 S. King Drive  
Chicago, IL 60616

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,012	\$1,251
Mission & Evangelism:	\$17,760	\$1,480
Strengthening the Connection:	\$3,060	\$255
<b>Total 2014 Apportionment:</b>	<b>\$35,832</b>	<b>\$2,986</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: Hartzell Memorial Church # 30022

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2012: 101,418 2011: 100,828 2010: 97,750 2009: 71,771 2008: 77,374	Ave. Clergy Costs	91,984	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	14,717	
	Additional Calculation: Average Weekly Attendance	142	
	Pastoral Residual: above (below) similar sized churches	14,221	
	Change to apportionment	+288	
<b>Support for Ordained Leadership Apportionment</b>		15,005	<b>+7 = 15,012</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2012: 112,231 2011: 145,074 2010: 127,648 2009: 140,635 2008: 158,687	Ave. Church Operation Costs**	126,838	<b>+3 = 17,760</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	17,757	
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2012: 205,053 2011: 238,490 2010: 207,839 2009: 250,996 2008: 240,037	Ave. Grand Total Spending**	217,127	<b>+6 = 3,060</b>
	Calculation Rate	x1%	
	Sub-total	2,171	
	Additional Calculation (Budget Size)	+883	
	<b>Connectional Apportionment</b>	3,054	
	Calculated Apportionment	35,816	
	<b>Total 2014 Apportionment</b>		
2013 Apportionment: Increase/Decrease of:	38,664 -7%		

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.