October 4, 2013

Greenstone United Methodist Church Attn: Finance Committee 11211 S St Lawrence Chicago, IL 60628

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 30034	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,860	\$155
Mission & Evangelism:	\$3,660	\$305
Strengthening the Connection:	\$612	\$51
Total 2014 Apportionment:	\$6,132	\$511

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: Greenstone Church # 30034

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	22,154	
2012: 16,774	Calculation Rate	x16%	
2011: 15,925	Sub-total	3,545	
2010: 28,990	Additional Calculation:		Final
2009: 23,415	Average Weekly Attendance	28	Considerations:
2008: 26,273	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(29,170)	9% max increase
	Change to apportionment	-2,482	or decrease)
	Support for Ordained Leadership	1,063	+797 <b>= 1,860</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	14,988	
2012: 11,522	Calculation Rate	x14%	
2011: 18,054	Mission & Evangelism Apportionment	2,098	+1,562 <b>= 3,660</b>
2010: 26,149			
2009: 17,588			
2008: 15,854			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	34,881	
2012: 28,536	Calculation Rate	x1%	
2011: 33,979	Sub-total	349	
2010: 60,894	Additional Calculation (Budget Size)	0	
2009: 52,990	Connectional Apportionment	349	+263 <b>= 612</b>
2008: 42,127	Calculated Apportionment	3,510	
	Total 2014 Apportionment		+2,622 <b>= 6,132</b>
	2013 Apportionment:	6,732	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.