Greater Englewood Parish Attn: Finance Committee 6401 S. Sangamon St. Chicago, IL 60621

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 30080	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,064	\$422
Mission & Evangelism:	\$3,576	\$298
Strengthening the Connection:	\$660	\$55
Total 2014 Apportionment:	\$9,300	\$775

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Chicago: Greater Englewood Parish Church # 30080

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         32,201           5 year data set 2011: 29,500         Ave. Clergy Costs         32,201           2011: 29,500         Sub-total         5,152           2010: 40,000         Additional Calculation:         Final           2009: 27,500         Average Weekly Attendance         35         Considerations: (Round to 12 and ysmillar sized churches or decrease)           2008: 37,603         Pastoral Residual: above (below) similar sized churches         (18,977)         9% max increase or decrease)           Change to apportionment         -683         9% max increase or decrease)           Support for Ordained Leadership Apportionment         4,469         +595 = 5,064           Mission & Evangelism Apportionment         3,152         +595 = 5,064           2011: 21,17.178         Calculation Rate         x14%           2011: 22,115         Mission & Evangelism Apportionment         3,152         +424 = 3,576           2010: 28,249         2009: 38,251         3,152         +424 = 3,576           2009: 31,225         Strengthening the Connection Apportionment         Connection Apportionment         5,731           2012: 56,678         Calculation Rate         x1%           2010: 67,918         Ave. Grand Total Spending         57,315 <t< th=""><th>Support for Ordained</th><th></th><th></th><th></th></t<>	Support for Ordained			
Ave. Clergy Costs   32,201   2012: 29,500   Calculation Rate   x16%   Sub-total   5,152   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Support for Ordained Leadership   Apportionment   Ave. Church Operation Costs   22,514   2011: 22,115   Ave. Church Operation Costs   22,514   2011: 22,115   2008: 31,225   Strengthening the Connection Apportionment   Syear data set   2008: 11,225   Strengthening the Connection Apportionment   Ave. Grand Total Spending   Spending Sp	• •			
Sub-total   Sub-total   Sub-total   Sub-total   Sub-total   Additional Calculation:   Average Weekly Attendance   Suport for Ordained Leadership   Apportionment   Suport for Ordained Leadership   Apportionment   Sub-total   Addition Rate   Sub-total   Sub-		Ave. Clergy Costs	32,201	
Additional Calculation:   Average Weekly Attendance   35   Considerations:     Average Weekly Attendance   4,469   For Sp. 5,064     Average Mexitance   4,469   For Sp. 5,064     Average Mexitance   4,469   For Sp. 5,064     Average Maximach   4,469   For Sp. 5,064     Average Maximac	2012: 29,500	Calculation Rate	x16%	
Average Weekly Attendance   Pastoral Residual: above (below)   (18,977)   (	2011: 29,500	Sub-total	5,152	
Pastoral Residual: above (below)   (18,977)   (Round to 12 and 9% max increase or decrease)	2010: 40,000	Additional Calculation:		Final
Similar sized churches   Change to apportionment   Change to apport to appor	2009: 27,500	Average Weekly Attendance	35	Considerations:
Change to apportionment   -683   or decrease	2008: 37,603	1		
Support for Ordained Leadership   4,469   +595 = 5,064		similar sized churches	(18,977)	9% max increase
Mission & Evangelism Apportionment         Ave. Church Operation Costs         22,514           5 year data set 2012: 17,178         Ave. Church Operation Costs         22,514           2011: 22,115 2010: 28,249 2009: 38,251 2008: 11,225         Mission & Evangelism Apportionment         3,152         +424 = 3,576           Strengthening the Connection Apportionment         Ave. Grand Total Spending         57,315         57,315           2012: 56,678 2011: 51,615         Calculation Rate         x1%         573           2010: 67,918 2009: 63,651         Additional Calculation (Budget Size)         +13           2008: 51,138 51,138         Calculated Apportionment         8,208           Total 2014 Apportionment         +1,092 = 9,300		Change to apportionment	-683	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         22,514           5 year data set 2012: 17,178         Ave. Church Operation Costs         22,514           2011: 22,115 2010: 28,249 2009: 38,251 2008: 11,225         Mission & Evangelism Apportionment         3,152         +424 = 3,576           5 year data set 2012: 56,678 2012: 56,678 2011: 51,615 2010: 67,918 2009: 63,651 2009: 63,651 2008: 51,138         Ave. Grand Total Spending Calculation (Budget Size)         57,315 573 4dditional Calculation (Budget Size)         +13           Calculated Apportionment 2013 Apportionment         587 4,092 = 9,300         +73 = 660           Total 2014 Apportionment         +1,092 = 9,300		Support for Ordained Leadership	4,469	+595 <b>= 5,064</b>
Apportionment         Ave. Church Operation Costs         22,514           2012: 17,178         Calculation Rate         x14%           2011: 22,115         Mission & Evangelism Apportionment         3,152         +424 = 3,576           2010: 28,249         2009: 38,251         400         400         400           2008: 11,225         Strengthening the         Connection Apportionment         57,315         400 <td></td> <td>Apportionment</td> <td></td> <td></td>		Apportionment		
5 year data set         Ave. Church Operation Costs         22,514           2012: 17,178         Calculation Rate         x14%           2011: 22,115         Mission & Evangelism Apportionment         3,152         +424 = 3,576           2010: 28,249         2009: 38,251         2008: 11,225         +424 = 3,576           Strengthening the Connection Apportionment           Connection Apportionment         Ave. Grand Total Spending         57,315           2012: 56,678         Calculation Rate         x1%           2011: 51,615         Sub-total         573           2010: 67,918         Additional Calculation (Budget Size)         +13           2009: 63,651         Connectional Apportionment         587         +73 = 660           2008: 51,138         Calculated Apportionment         8,208         +1,092 = 9,300           Total 2014 Apportionment         10,224         +1,092 = 9,300	_			
Calculation Rate   X14%				
Mission & Evangelism Apportionment   3,152   +424 = 3,576	<u>5 year data set</u>	·	22,514	
2010: 28,249 2009: 38,251 2008: 11,225  Strengthening the Connection Apportionment     S year data set   Ave. Grand Total Spending   57,315	2012: 17,178	Calculation Rate	x14%	
2009: 38,251       2008: 11,225         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       57,315         2012: 56,678       Calculation Rate       x1%         2011: 51,615       Sub-total       573         2010: 67,918       Additional Calculation (Budget Size)       +13         2009: 63,651       Connectional Apportionment       587       +73 = 660         2008: 51,138       Calculated Apportionment       8,208       +1,092 = 9,300         Total 2014 Apportionment       10,224	2011: 22,115	Mission & Evangelism Apportionment	3,152	+424 <b>= 3,576</b>
2008: 11,225       Strengthening the         Connection Apportionment       Connection Apportionment         5 year data set       Ave. Grand Total Spending       57,315         2012: 56,678       Calculation Rate       x1%         2011: 51,615       Sub-total       573         2010: 67,918       Additional Calculation (Budget Size)       +13         2009: 63,651       Connectional Apportionment       587       +73 = 660         2008: 51,138       Calculated Apportionment       8,208       +1,092 = 9,300         Total 2014 Apportionment       10,224	2010: 28,249			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         57,315           2012: 56,678         Calculation Rate         x1%           2011: 51,615         Sub-total         573           2010: 67,918         Additional Calculation (Budget Size)         +13           2009: 63,651         Connectional Apportionment         587         +73 = 660           2008: 51,138         Calculated Apportionment         8,208         +1,092 = 9,300           Total 2014 Apportionment         10,224         +10,224	2009: 38,251			
Connection Apportionment         Ave. Grand Total Spending         57,315           2012: 56,678         Calculation Rate         x1%           2011: 51,615         Sub-total         573           2010: 67,918         Additional Calculation (Budget Size)         +13           2009: 63,651         Connectional Apportionment         587         +73 = 660           2008: 51,138         Calculated Apportionment         8,208         +1,092 = 9,300           Total 2014 Apportionment:         10,224	2008: 11,225			
5 year data set         Ave. Grand Total Spending         57,315           2012: 56,678         Calculation Rate         x1%           2011: 51,615         Sub-total         573           2010: 67,918         Additional Calculation (Budget Size)         +13           2009: 63,651         Connectional Apportionment         587         +73 = 660           2008: 51,138         Calculated Apportionment         8,208         +1,092 = 9,300           Total 2014 Apportionment:         10,224	Strengthening the			
2012: 56,678       Calculation Rate       x1%         2011: 51,615       Sub-total       573         2010: 67,918       Additional Calculation (Budget Size)       +13         2009: 63,651       Connectional Apportionment       587       +73 = 660         2008: 51,138       Calculated Apportionment       8,208       +1,092 = 9,300         Total 2014 Apportionment:       10,224	Connection Apportionment			
2011: 51,615       Sub-total       573         2010: 67,918       Additional Calculation (Budget Size)       +13         2009: 63,651       Connectional Apportionment       587       +73 = 660         2008: 51,138       Calculated Apportionment       8,208       +1,092 = 9,300         Total 2014 Apportionment       10,224	<u>5 year data set</u>	Ave. Grand Total Spending	57,315	
2010: 67,918       Additional Calculation (Budget Size)       +13         2009: 63,651       Connectional Apportionment       587       +73 = 660         2008: 51,138       Calculated Apportionment       8,208         Total 2014 Apportionment       +1,092 = 9,300         2013 Apportionment:       10,224	2012: 56,678	Calculation Rate	x1%	
2009: 63,651       Connectional Apportionment       587       +73 = 660         2008: 51,138       Calculated Apportionment       8,208         Total 2014 Apportionment       +1,092 = 9,300         2013 Apportionment:       10,224	2011: 51,615	Sub-total	573	
2008: 51,138 Calculated Apportionment 8,208  Total 2014 Apportionment +1,092 = 9,300  2013 Apportionment: 10,224	2010: 67,918	Additional Calculation (Budget Size)	+13	
Total 2014 Apportionment         +1,092 = 9,300           2013 Apportionment:         10,224	2009: 63,651	Connectional Apportionment	587	+73 <b>= 660</b>
Total 2014 Apportionment         +1,092 = 9,300           2013 Apportionment:         10,224	2008: 51,138	Calculated Apportionment	8,208	
2013 Apportionment: 10,224				+1,092 <b>= 9,300</b>
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Increase/Decrease ot:   -9%   -9%		Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.