

September 29, 2014

Grace Calvary United Methodist Church
Attn: Finance Committee
7800 S. Loomis Blvd.
Chicago, IL 60620

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30021	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,868	\$239
Mission & Evangelism:	\$3,612	\$301
Strengthening the Connection:	\$492	\$41
Total 2015 Apportionment:	\$6,972	\$581

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Grace Calvary Church # 30021

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	25,800	
2013: 25,800	Calculation Rate	x16%	
2012: 25,800	Sub-total	4,128	
2011: 25,800	Additional Calculation:		
2010: 30,250	Average Weekly Attendance	50	
2009: 27,954	Pastoral Residual: above (below)	(4,631)	
	similar sized churches		
	Change to apportionment	-10	
			Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	4,118	-1,250 = 2,868
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	37,071	
2013: 38,764	Calculation Rate	x14%	
2012: 37,992	Mission & Evangelism Apportionment	5,190	-1,578 = 3,612
2011: 35,790			
2010: 37,430			
2009: 28,130			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	71,218	
2013: 80,064	Calculation Rate	x1%	
2012: 79,684	Sub-total	712	
2011: 64,390	Additional Calculation (Budget Size)	1	
2010: 69,580	Connectional Apportionment	713	-221 = 492
2009: 57,334	Calculated Apportionment	10,021	
	Total 2015 Apportionment		-3,049 = 6,984
	2014 Apportionment:	6,408	
	Increase/Decrease of:	+9%	