Grace Calvary United Methodist Church Attn: Finance Committee 7800 S. Loomis Blvd. Chicago, IL 60620

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 30021	Annual Amount	Monthly Amount	
Support for Ordained Leadership:	\$1,512	\$126	
Mission & Evangelism:	\$4,308	\$359	
Strengthening the Connection:	\$588	\$49	
Total 2014 Apportionment:	\$6,408	\$534	

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Chicago: Grace Calvary Church # 30021

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         27,283           2012: 25,800         Calculation Rate         x16%           2011: 25,800         Sub-total         4,365           2010: 30,250         Additional Calculation:         Final           2009: 23,096         Average Weekly Attendance         55         Considerations (Round to 12 are 12 ar	Support for Ordained			
Ave. Clergy Costs   27,283   2012: 25,800   Calculation Rate   x16%   2011: 25,800   Sub-total   4,365   Additional Calculation:   Average Weekly Attendance   55   Considerations (Round to 12 ar 9% max increase)   Support for Ordained Leadership   Apportionment   Apportionment   Ave. Church Operation Costs   2012: 38,553   Calculation Rate   x14%   Calculation Rate   x14%   Apportion & Average Weekly Attendance   55   Considerations (Round to 12 ar 9% max increase)   Support for Ordained Leadership   Apportionment   -2,677   or decrease)   Apportionment   -176 = 1,51				
2011: 25,800   Sub-total   4,365   Additional Calculation:		Ave. Clergy Costs	27,283	
Additional Calculation:   2009: 23,096   Average Weekly Attendance   55   Considerations     2008: 33,395   Pastoral Residual: above (below)     similar sized churches   Change to apportionment   Change to apportionment     Support for Ordained Leadership   Apportionment     Syear data set   2012: 38,553   Calculation Rate   X14%     2011: 36,151   2010: 37,430   2009: 29,928   2008: 22,422     Strengthening the Connection Apportionment     Additional Calculation:	2012: 25,800	Calculation Rate	x16%	
Average Weekly Attendance   55   Considerations   Round to 12 ar	2011: 25,800	Sub-total	4,365	
Pastoral Residual: above (below) similar sized churches Change to apportionment  Support for Ordained Leadership Apportionment  Mission & Evangelism Apportionment  Syear data set 2012: 38,553 2011: 36,151 2010: 37,430 2009: 29,928 2008: 22,422  Strengthening the Connection Apportionment  Pastoral Residual: above (below) (29,914) (29,9	2010: 30,250	Additional Calculation:		Final
similar sized churches Change to apportionment Change to apportionment  Support for Ordained Leadership Apportionment  Mission & Evangelism Apportionment   S year data set 2012: 38,553 Calculation Rate  Mission & Evangelism Apportionment  Mission & Evangelism Apportionment  Ave. Church Operation Costs Calculation Rate  Mission & Evangelism Apportionment  4,830 -522 = 4,30  Strengthening the Connection Apportionment  S year data set Ave. Grand Total Spending  Ave. Grand Total Spending	2009: 23,096	Average Weekly Attendance	55	Considerations:
Change to apportionment  Support for Ordained Leadership Apportionment  Mission & Evangelism Apportionment  5 year data set 2012: 38,553 Calculation Rate  Mission & Evangelism Apportionment  4,830 -522 = 4,30  Connection Apportionment  Syear data set Ave. Church Operation Costs Calculation Rate  Mission & Evangelism Apportionment  4,830 -522 = 4,30  Ave. Grand Total Spending  62,256	2008: 33,395	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment  Mission & Evangelism Apportionment  5 year data set 2012: 38,553 Calculation Rate  Mission & Evangelism Apportionment  4,830 2011: 36,151 2010: 37,430 2009: 29,928 2008: 22,422  Strengthening the Connection Apportionment  5 year data set Ave. Grand Total Spending  1,688 -176 = 1,51  -176 = 1,51		similar sized churches	(29,914)	9% max increase
Apportionment           Mission & Evangelism Apportionment         Ave. Church Operation Costs         34,503           2012: 38,553         Calculation Rate         x14%           2011: 36,151         Mission & Evangelism Apportionment         4,830         -522 = 4,30           2009: 29,928         2008: 22,422         5trengthening the Connection Apportionment         62,256           5 year data set         Ave. Grand Total Spending         62,256		Change to apportionment	-2,677	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         34,503           2012: 38,553         Calculation Rate         x14%           2011: 36,151         Mission & Evangelism Apportionment         4,830         -522 = 4,30           2010: 37,430         2009: 29,928         2008: 22,422         2008: 22,422           Strengthening the Connection Apportionment         Ave. Grand Total Spending         62,256		Support for Ordained Leadership	1,688	-176 <b>= 1,512</b>
Apportionment         Ave. Church Operation Costs         34,503           2012: 38,553         Calculation Rate         x14%           2011: 36,151         Mission & Evangelism Apportionment         4,830         -522 = 4,30           2010: 37,430         2009: 29,928         2008: 22,422         -522 = 4,30           Strengthening the Connection Apportionment         62,256         -522 = 4,30		Apportionment		
5 year data set         Ave. Church Operation Costs         34,503           2012: 38,553         Calculation Rate         x14%           2011: 36,151         Mission & Evangelism Apportionment         4,830         -522 = 4,30           2010: 37,430         2009: 29,928         2008: 22,422         -522 = 4,30           Strengthening the Connection Apportionment         62,256           5 year data set         Ave. Grand Total Spending         62,256	Mission & Evangelism			
2012: 38,553       Calculation Rate       x14%         2011: 36,151       Mission & Evangelism Apportionment       4,830       -522 = 4,30         2010: 37,430       2009: 29,928       2008: 22,422       -522 = 4,30         Strengthening the Connection Apportionment       -522 = 4,30       -522 = 4,30         Ave. Grand Total Spending       62,256	Apportionment			
2011: 36,151 2010: 37,430 2009: 29,928 2008: 22,422  Strengthening the Connection Apportionment  5 year data set  Ave. Grand Total Spending  4,830  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30  -522 = 4,30	<u>5 year data set</u>	•	34,503	
2010: 37,430 2009: 29,928 2008: 22,422  Strengthening the Connection Apportionment  5 year data set  Ave. Grand Total Spending  62,256	2012: 38,553	Calculation Rate	x14%	
2009: 29,928 2008: 22,422  Strengthening the Connection Apportionment  5 year data set  Ave. Grand Total Spending  62,256	2011: 36,151	Mission & Evangelism Apportionment	4,830	-522 <b>= 4,308</b>
2008: 22,422  Strengthening the Connection Apportionment  5 year data set  Ave. Grand Total Spending  62,256	2010: 37,430			
Strengthening the Connection Apportionment  5 year data set Ave. Grand Total Spending 62,256	2009: 29,928			
Connection ApportionmentAve. Grand Total Spending62,256	2008: 22,422			
5 year data set Ave. Grand Total Spending 62,256	Strengthening the			
	Connection Apportionment			
2012: 80,245 Calculation Rate x1%	<u>5 year data set</u>	Ave. Grand Total Spending	62,256	
	2012: 80,245	Calculation Rate	x1%	
2011: 64,751 Sub-total 623	2011: 64,751	Sub-total	623	
2010: 65,033 Additional Calculation (Budget Size) +42	2010: 65,033	Additional Calculation (Budget Size)	+42	
2009: 52,476	2009: 52,476	Connectional Apportionment	664	-76 <b>= 588</b>
2008: 56,986 Calculated Apportionment 7,182	2008: 56,986	Calculated Apportionment	7,182	
		• •		-774 <b>= 6,408</b>
2013 Apportionment: 5,880		• • • • • • • • • • • • • • • • • • • •	5.880	,
Increase/Decrease of: +9%		·		

Remember: We averaged the three middle years after discarding the highest and lowest years.