

October 4, 2013

First United Methodist Church
Attn: Finance Committee
77 W Washington St
Chicago, IL 60602

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$62,604	\$5,217
Mission & Evangelism:	\$62,412	\$5,201
Strengthening the Connection:	\$24,684	\$2,057
Total 2014 Apportionment:	\$149,700	\$12,475

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: First (Temple) Church # 30019

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	256,296	
2012: 294,754	Calculation Rate	x16%	
2011: 278,572	Sub-total	41,007	
2010: 294,729	Additional Calculation:		
2009: 195,222	Average Weekly Attendance	519	
2008: 195,586	Pastoral Residual: above (below)	71,135	
	similar sized churches		
	Change to apportionment	+21,600	
	Support for Ordained Leadership Apportionment	62,607	-3 = 62,604
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	445,785	
2012: 477,191	Calculation Rate	x14%	
2011: 484,284	Mission & Evangelism Apportionment	62,410	+2 = 62,412
2010: 433,001			
2009: 407,162			
2008: 427,162			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	781,350	
2012: 874,533	Calculation Rate	x1%	
2011: 908,695	Sub-total	7,814	
2010: 741,328	Additional Calculation (Budget Size)	+16,867	
2009: 713,304	Connectional Apportionment	24,680	+4 = 24,684
2008: 728,190	Calculated Apportionment	149,697	
	Total 2014 Apportionment		+3 = 149,700
	2013 Apportionment:	143,316	
	Increase/Decrease of:	+4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.