

September 29, 2014

Fernwood United Methodist Church
Attn: Finance Committee
10057 S Wallace Ave
Chicago, IL 60628

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30018	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,628	\$219
Mission & Evangelism:	\$7,008	\$584
Strengthening the Connection:	\$816	\$68
Total 2015 Apportionment:	\$10,452	\$871

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Fernwood Church # 30018

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	10,000	
2013: 10,000	Calculation Rate	x16%	
2012: 10,000	Sub-total	1,600	
2011: 10,000	Additional Calculation:		
2010: 33,000	Average Weekly Attendance	50	
2009: 33,700	Pastoral Residual: above (below)	(8,631)	
	similar sized churches		
	Change to apportionment	-64	
	Support for Ordained Leadership Apportionment	1,536	Final Considerations: (Round to 12 and 9% max increase or decrease) +1,092 = 2,628
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	29,245	
2013: 36,734	Calculation Rate	x14%	
2012: 16,001	Mission & Evangelism Apportionment	4,094	+2,914 = 7,008
2011: 16,001			
2010: 35,000			
2009: 50,000			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	47,316	
2013: 47,734	Calculation Rate	x1%	
2012: 26,001	Sub-total	473	
2011: 26,213	Additional Calculation (Budget Size)	0	
2010: 68,000	Connectional Apportionment	473	+343 = 816
2009: 83,700	Calculated Apportionment	6,103	
	Total 2015 Apportionment		+4,349 = 10,452
	2014 Apportionment:	11,484	
	Increase/Decrease of:	-9%	