

October 4, 2013

Fernwood United Methodist Church
Attn: Finance Committee
10056 S Parnell
Chicago, IL 60628

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30018	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$10,176	\$848
Strengthening the Connection:	\$1,308	\$109
Total 2014 Apportionment:	\$11,484	\$957

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Fernwood Church # 30018

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	17,667	
2012: 10,000	Calculation Rate	x16%	
2011: 10,000	Sub-total	2,827	
2010: 33,000	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 33,700	Average Weekly Attendance	100	
2008: 55,700	Pastoral Residual: above (below) similar sized churches Change to apportionment	(61,998) -21,600	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	22,334	
2012: 16,001	Calculation Rate	x14%	
2011: 16,001	Mission & Evangelism Apportionment	3,127	+7,049 = 10,176
2010: 35,000			
2009: 50,000			
2008: 50,000			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	40,071	
2012: 26,001	Calculation Rate	x1%	
2011: 26,213	Sub-total	401	
2010: 68,000	Additional Calculation (Budget Size)	0	
2009: 83,700	Connectional Apportionment	401	+907 = 1,308
2008: 105,700	Calculated Apportionment	3,528	
	Total 2014 Apportionment		+7,956 = 11,484
	2013 Apportionment:	12,624	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.