October 4, 2013

Faith United Methodist Church Attn: Finance Committee 335 W 75th St Chicago, IL 60620

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30016	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,280	\$940
Mission & Evangelism:	\$12,336	\$1,028
Strengthening the Connection:	\$2,724	\$227
Total 2014 Apportionment:	\$26,340	\$2,195

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Faith Church # 30016

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	80,204	
2012: 85,055	Calculation Rate	x16%	
2011: 85,247	Sub-total	12,833	
2010: 90,106	Additional Calculation:		Final
2009: 70,309	Average Weekly Attendance	160	Considerations:
2008: 70,233	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(8,655)	9% max increase
	Change to apportionment	-65	or decrease)
	Support for Ordained Leadership	12,768	-1,488 = 11,280
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	99,736	
2012: 123,038	Calculation Rate	x14%	
2011: 141,999	Mission & Evangelism Apportionment	13,963	-1,627 = 12,336
2010: 110,674			
2009: 65,495			
2008: 43,038			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	187,141	
2012: 209,656	Calculation Rate	x1%	
2011: 229,168	Sub-total	1,871	
2010: 184,552	Additional Calculation (Budget Size)	+1,215	
2009: 167,215	Connectional Apportionment	3,086	-362 = 2,724
2008: 116,007	Calculated Apportionment	29,817	
	Total 2014 Apportionment		-3,477 = 26,340
	2013 Apportionment:	24,192	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.