Emanuel United Methodist Church Attn: Finance Committee 4256 N. Ridgeway Ave. Chicago, IL 60618

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

## Your 2015 Apportionment Summary

Church # 20005	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,640	\$470
Mission & Evangelism:	\$4,272	\$356
Strengthening the Connection:	\$828	\$69
Total 2015 Apportionment:	\$10,740	\$895

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at <a href="https://www.umcnic.org/leadership-resources/apportionments/">www.umcnic.org/leadership-resources/apportionments/</a> or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2015 Apportionment Calculation for Chicago: Emanuel Church # 20005

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
5 year data set	Ave. Clergy Costs	36,167	
2013: 30,000	Calculation Rate	x16%	
2013: 30,000	Sub-total	5,787	
2011: 48,500	Additional Calculation:	3,767	
2010: 49,500	Average Weekly Attendance	115	Final
2009: 56,125	Pastoral Residual: above (below)	113	Considerations:
2003. 30,123	similar sized churches	(11,484)	(Round to 12 and
	Change to apportionment	-151	9% max increase
	Change to apportionment	101	or decrease)
	Support for Ordained Leadership Apportionment	5,635	+5 <b>= 5,640</b>
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	30,550	
2013: 30,550	Calculation Rate	x14%	
2012: 30,550	Mission & Evangelism Apportionment	4,277	-5 <b>= 4,272</b>
2011: 30,550			
2010: 43,600			
2009: 43,600			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	82,749	
2013: 63,798	Calculation Rate	x1%	
2012: 60,550	Sub-total	827	
2011: 92,550	Additional Calculation (Budget Size)	0	
2010: 106,600	Connectional Apportionment	828	0 = 828
2009: 91,900	Calculated Apportionment	10,740	
	Total 2015 Apportionment		0 <b>= 10,740</b>
	2014 Apportionment:	11,292	
	Increase/Decrease of:	-5%	