

October 4, 2013

Emanuel United Methodist Church
Attn: Finance Committee
4256 N. Ridgeway Ave.
Chicago, IL 60618

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20005	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$9,468	\$789
Strengthening the Connection:	\$1,824	\$152
Total 2014 Apportionment:	\$11,292	\$941

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Emanuel Church # 20005

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	41,808	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 30,000	Calculation Rate	x16%	
2011: 56,500	Sub-total	6,689	
2010: 57,500	Additional Calculation:		
2009: 48,125	Average Weekly Attendance	115	
2008: 47,300	Pastoral Residual: above (below) similar sized churches	(47,426)	
	Change to apportionment	-10,667	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	28,686	+5,452 = 9,468
2012: 30,550	Calculation Rate	x14%	
2011: 30,550	Mission & Evangelism Apportionment	4,016	
2010: 43,600			
2009: 24,958			
2008: 20,042			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	72,814	+1,051 = 1,824
2012: 60,550	Calculation Rate	x1%	
2011: 80,550	Sub-total	728	
2010: 101,900	Additional Calculation (Budget Size)	+45	
2009: 92,725	Connectional Apportionment	773	
2008: 77,342	Calculated Apportionment	4,789	
	Total 2014 Apportionment		+6,503 = 11,292
	2013 Apportionment:	12,408	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.