

October 4, 2013

Elston Avenue United Methodist Church
Attn: Finance Committee
5850 N Elston Ave
Chicago, IL 60646

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20014	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,780	\$815
Mission & Evangelism:	\$4,104	\$342
Strengthening the Connection:	\$1,032	\$86
Total 2014 Apportionment:	\$14,916	\$1,243

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Elston Avenue Church # 20014

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment				
<u>5 year data set</u> 2012: 69,918 2011: 52,995 2010: 62,667 2009: 56,581 2008: 72,673	Ave. Clergy Costs	63,055	Final Considerations: (Round to 12 and 9% max increase or decrease)	
	Calculation Rate	x16%		
	Sub-total	10,089		
	Additional Calculation: Average Weekly Attendance	110		
	Pastoral Residual: above (below) similar sized churches	(5,699)		
	Change to apportionment	-19		
Support for Ordained Leadership Apportionment		10,070	-290 = 9,780	
Mission & Evangelism Apportionment				
<u>5 year data set</u> 2012: 29,653 2011: 34,817 2010: 32,577 2009: 23,134 2008: 28,467	Ave. Church Operation Costs	30,232	-128 = 4,104	
	Calculation Rate	x14%		
	Mission & Evangelism Apportionment			4,232
Strengthening the Connection Apportionment				
<u>5 year data set</u> 2012: 94,790 2011: 79,192 2010: 93,752 2009: 78,029 2008: 114,408	Ave. Grand Total Spending	89,245	-31 = 1,032	
	Calculation Rate	x1%		
	Sub-total	892		
	Additional Calculation (Budget Size)	+171		
	Connectional Apportionment			1,063
	Calculated Apportionment			15,365
	Total 2014 Apportionment			
2013 Apportionment: Increase/Decrease of:		13,692 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.