

September 29, 2014

El Redentor del Calvario/The Redeemer of Calvary
Attn: Finance Committee
5001 W. Gunnison St.
Chicago, IL 60630

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,376	\$198
Mission & Evangelism:	\$1,524	\$127
Strengthening the Connection:	\$312	\$26
Total 2015 Apportionment:	\$4,212	\$351

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Redeemer of Calvary/El Redentor Church # 20013

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	42,127	
2013: 42,127	Calculation Rate	x16%	
2012: 42,127	Sub-total	6,740	
2011: 42,127	Additional Calculation:		
2010: 66,653	Average Weekly Attendance	45	
2009: 68,788	Pastoral Residual: above (below)	10,619	
	similar sized churches		
	Change to apportionment	+120	
	Support for Ordained Leadership Apportionment	6,860	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-4,484 = 2,376
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	31,462	
2013: 31,116	Calculation Rate	x14%	
2012: 27,904	Mission & Evangelism Apportionment	4,405	-2,881 = 1,524
2011: 27,904			
2010: 35,366			
2009: 160,758			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	90,594	
2013: 82,164	Calculation Rate	x1%	
2012: 71,031	Sub-total	906	
2011: 70,144	Additional Calculation (Budget Size)	2	
2010: 118,588	Connectional Apportionment	908	-596 = 312
2009: 266,568	Calculated Apportionment	12,173	
	Total 2015 Apportionment		-7,961 = 4,212
	2014 Apportionment:	3,864	
	Increase/Decrease of:	+9%	