

September 29, 2014

Edison Park United Methodist Church
Attn: Finance Committee
6740 N Oliphant
Chicago, IL 60631

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20010	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,532	\$461
Mission & Evangelism:	\$9,936	\$828
Strengthening the Connection:	\$1,104	\$92
Total 2015 Apportionment:	\$16,572	\$1,381

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Edison Park Church # 20010

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 32,685 2012: 23,813 2011: 38,494 2010: 32,503 2009: 41,280	Ave. Clergy Costs	34,561	
	Calculation Rate	x16%	
	Sub-total	5,530	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	70 (1,132) 0	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	5,530	+2 = 5,532
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 57,075 2012: 82,077 2011: 87,289 2010: 73,786 2009: 82,771	Ave. Church Operation Costs	70,979	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	9,937	-1 = 9,936
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 94,085 2012: 109,776 2011: 141,195 2010: 119,497 2009: 128,926	Ave. Grand Total Spending	107,786	
	Calculation Rate	x1%	
	Sub-total	1,078	
	Additional Calculation (Budget Size)	30	
	Connectional Apportionment	1,108	-4 = 1,104
	Calculated Apportionment	16,575	
	Total 2015 Apportionment		-3 = 16,572
	2014 Apportionment: Increase/Decrease of:	15,564 +6%	