

October 4, 2013

Edison Park United Methodist Church
Attn: Finance Committee
6740 N Oliphant
Chicago, IL 60631

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20010	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,944	\$162
Mission & Evangelism:	\$12,084	\$1,007
Strengthening the Connection:	\$1,536	\$128
Total 2014 Apportionment:	\$15,564	\$1,297

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Edison Park Church # 20010

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	34,670	
2012: 26,386	Calculation Rate	x16%	
2011: 44,409	Sub-total	5,547	
2010: 36,343	Additional Calculation:		
2009: 41,280	Average Weekly Attendance	67	
2008: 54,440	Pastoral Residual: above (below) similar sized churches	(33,670)	
	Change to apportionment	-3,817	
	Support for Ordained Leadership Apportionment	1,730	Final Considerations: (Round to 12 and 9% max increase or decrease) +214 = 1,944
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	76,574	
2012: 82,077	Calculation Rate	x14%	
2011: 87,289	Mission & Evangelism Apportionment	10,720	+1,364 = 12,084
2010: 73,786			
2009: 73,859			
2008: 68,698			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	115,831	
2012: 108,476	Calculation Rate	x1%	
2011: 141,195	Sub-total	1,158	
2010: 110,092	Additional Calculation (Budget Size)	+206	
2009: 128,926	Connectional Apportionment	1,364	+172 = 1,536
2008: 133,414	Calculated Apportionment	13,814	
	Total 2014 Apportionment		+1,750 = 15,564
	2013 Apportionment:	17,100	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.