

September 29, 2014

East Side United Methodist Church
Attn: Finance Committee
11000 S Ewing Ave
Chicago, IL 60617

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,664	\$722
Mission & Evangelism:	\$4,380	\$365
Strengthening the Connection:	\$984	\$82
Total 2015 Apportionment:	\$14,028	\$1,169

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: East Side Church # 30013

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	54,121	
2013: 51,926	Calculation Rate	x16%	
2012: 51,926	Sub-total	8,659	
2011: 74,908	Additional Calculation:		
2010: 67,566	Average Weekly Attendance	100	
2009: 58,511	Pastoral Residual: above (below)	(1,633)	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	8,659	Final Considerations: (Round to 12 and 9% max increase or decrease) +5 = 8,664
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	31,296	
2013: 31,296	Calculation Rate	x14%	
2012: 31,296	Mission & Evangelism Apportionment	4,381	-1 = 4,380
2011: 31,296			
2010: 26,846			
2009: 41,953			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	96,155	
2013: 105,241	Calculation Rate	x1%	
2012: 83,222	Sub-total	962	
2011: 128,227	Additional Calculation (Budget Size)	27	
2010: 88,351	Connectional Apportionment	989	-5 = 984
2009: 94,873	Calculated Apportionment	14,029	
	Total 2015 Apportionment		-1 = 14,028
	2014 Apportionment:	15,036	
	Increase/Decrease of:	-7%	