East Side United Methodist Church Attn: Finance Committee 11000 S Ewing Ave Chicago, IL 60617

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

| Church # 30013 | Annual Amount | Monthly Amount |
|----------------------------------|---------------|----------------|
| Support for Ordained Leadership: | \$8,520 | \$710 |
| Mission & Evangelism: | \$5,484 | \$457 |
| Strengthening the Connection: | \$1,032 | \$86 |
| Total 2014 Apportionment: | \$15,036 | \$1,253 |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Chicago: East Side Church # 30013

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

| Leadership Apportionment Ave. Clergy Costs 58,109 5 year data set 2011: 85,293 Ave. Clergy Costs 58,109 2010: 67,566 2009: 54,836 Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment 100 Considerations: (Round to 12 and 9% max increase or decrease) Support for Ordained Leadership Apportionment 8,489 +31 = 8,520 Mission & Evangelism Apportionment Ave. Church Operation Costs 38,995 2011: 31,296 2011: 31,296 2010: 26,846 2009: 54,391 2008: 67,148 Mission & Evangelism Apportionment 5,459 +25 = 5,484 Strengthening the Connection Apportionment Ave. Grand Total Spending** 90,916 2012: 83,222 2011: 112,627 2010: 88,186 2009: 101,339 Ave. Grand Total Spending** 909 2008: 139,290 Connectional Apportionment Total 2014 Apportionment 14,978 | Support for Ordained | | | |
|--|--------------------------|--------------------------------------|----------|---------------------|
| Ave. Clergy Costs | • • | | | |
| Sub-total Additional Calculation: | | Ave. Clergy Costs | 58,109 | |
| Additional Calculation: 100 | 2012: 51,926 | Calculation Rate | x16% | |
| Average Weekly Attendance 100 Considerations: (Round to 12 and 9% max increase or decrease) | 2011: 85,293 | Sub-total | 9,297 | |
| Pastoral Residual: above (below) (20,072) 8,099 max increase or decrease) | 2010: 67,566 | Additional Calculation: | | Final |
| Similar sized churches Change to apportionment -809 or decrease or dec | 2009: 54,836 | Average Weekly Attendance | 100 | Considerations: |
| Change to apportionment -809 or decrease) Support for Ordained Leadership Apportionment 8,489 +31 = 8,520 Mission & Evangelism Apportionment Ave. Church Operation Costs 38,995 2012: 31,296 Ave. Church Operation Costs 38,995 2011: 31,296 Calculation Rate x14% 2010: 26,846 2009: 54,391 5,459 +25 = 5,484 2009: 67,148 Strengthening the Connection Apportionment Very Calculation Rate x1% 5 year data set 2012: 83,222 Ave. Grand Total Spending** 90,916 2011: 112,627 Sub-total 909 2010: 88,186 Additional Calculation (Budget Size) +121 2009: 101,339 Connectional Apportionment 1,030 +2 = 1,032 2008: 139,290 Calculated Apportionment 14,978 +58 = 15,036 | 2008: 41,502 | Pastoral Residual: above (below) | | (Round to 12 and |
| Support for Ordained Leadership 8,489 +31 = 8,520 | | similar sized churches | (20,072) | 9% max increase |
| Apportionment Apportionment Ave. Church Operation Costs 38,995 2012: 31,296 Ave. Church Operation Costs 38,995 2011: 31,296 Calculation Rate x14% 2010: 26,846 2009: 54,391 5,459 +25 = 5,484 2008: 67,148 Strengthening the Connection Apportionment 90,916 40,916 40,916 2012: 83,222 Ave. Grand Total Spending** 90,916 | | Change to apportionment | -809 | or decrease) |
| Mission & Evangelism Apportionment Ave. Church Operation Costs 38,995 2012: 31,296 Calculation Rate x14% 2011: 31,296 Mission & Evangelism Apportionment 5,459 +25 = 5,484 2010: 26,846 2009: 54,391 2008: 67,148 42000 | | Support for Ordained Leadership | 8,489 | +31 = 8,520 |
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| 5 year data set Ave. Church Operation Costs 38,995 2012: 31,296 Calculation Rate x14% 2011: 31,296 Mission & Evangelism Apportionment 5,459 +25 = 5,484 2010: 26,846 2009: 54,391 400 400 400 2008: 67,148 Strengthening the 400 | _ | | | |
| 2012: 31,296 Calculation Rate x14% 2011: 31,296 Mission & Evangelism Apportionment 5,459 +25 = 5,484 2010: 26,846 2009: 54,391 2008: 67,148 4 4 4 Strengthening the Connection Apportionment Connection Apportionment 90,916 4 | Apportionment | | | |
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| 2010: 26,846 2009: 54,391 2008: 67,148 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 90,916 2012: 83,222 Calculation Rate x1% 2011: 112,627 Sub-total 909 2010: 88,186 Additional Calculation (Budget Size) +121 2009: 101,339 Connectional Apportionment 1,030 +2 = 1,032 2008: 139,290 Calculated Apportionment +58 = 15,036 | 2012: 31,296 | Calculation Rate | x14% | |
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| Total 2014 Apportionment +58 = 15,036 | 2009: 101,339 | Connectional Apportionment | 1,030 | +2 = 1,032 |
| | 2008: 139,290 | Calculated Apportionment | 14,978 | |
| | | 1 | | +58 = 15,036 |
| | | 2013 Apportionment: | 16,524 | • |
| Increase/Decrease of: -9% | | , , | | |

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.