

October 4, 2013

East Side United Methodist Church
Attn: Finance Committee
11000 S Ewing Ave
Chicago, IL 60617

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,520	\$710
Mission & Evangelism:	\$5,484	\$457
Strengthening the Connection:	\$1,032	\$86
Total 2014 Apportionment:	\$15,036	\$1,253

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: East Side Church # 30013

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	58,109	
2012: 51,926	Calculation Rate	x16%	
2011: 85,293	Sub-total	9,297	
2010: 67,566	Additional Calculation:		
2009: 54,836	Average Weekly Attendance	100	
2008: 41,502	Pastoral Residual: above (below) similar sized churches	(20,072)	
	Change to apportionment	-809	
	Support for Ordained Leadership Apportionment	8,489	Final Considerations: (Round to 12 and 9% max increase or decrease) +31 = 8,520
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	38,995	
2012: 31,296	Calculation Rate	x14%	
2011: 31,296	Mission & Evangelism Apportionment	5,459	+25 = 5,484
2010: 26,846			
2009: 54,391			
2008: 67,148			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	90,916	
2012: 83,222	Calculation Rate	x1%	
2011: 112,627	Sub-total	909	
2010: 88,186	Additional Calculation (Budget Size)	+121	
2009: 101,339	Connectional Apportionment	1,030	+2 = 1,032
2008: 139,290	Calculated Apportionment	14,978	
	Total 2014 Apportionment		+58 = 15,036
	2013 Apportionment:	16,524	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.