Clair Christian United Methodist Church Attn: Finance Committee P.O. Box 23209 Chicago, IL 60623-0209

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30010	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$5,112	\$426
Strengthening the Connection:	\$636	\$53
Total 2014 Apportionment:	\$5.748	\$479

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Chicago: Clair Christian Church # 30010

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 16,783 5 year data set 2012: 15,604 Ave. Clergy Costs 16,783 2011: 18,900 Sub-total 2,685 2010: 16,500 Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment 65 (Round to 12 and 9% max increase or decrease) 9% max increase or decrease) Change to apportionment 9% max increase or decrease) Mission & Evangelism Apportionment Ave. Church Operation Costs 36,449 2012: 45,356 Calculation Rate x14% 2011: 49,408 2010: 43,632 2009: 20,359 2009: 20,359 2009: 20,359 2008: 39,055 Mission & Evangelism Apportionment 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,103 5,10	Support for Ordained			
Ave. Clergy Costs 16,783 2012: 15,604 Calculation Rate x16% Sub-total 2,685	• •			
Sub-total Additional Calculation: Average Weekly Attendance Final Considerations: (Round to 12 and 95 max increase or decrease)		Ave. Clergy Costs	16,783	
Additional Calculation:	2012: 15,604	Calculation Rate	x16%	
Average Weekly Attendance 65 Considerations: (Round to 12 and 9% max increase Change to apportionment -8,362 or decrease)	2011: 18,900	Sub-total	2,685	
Pastoral Residual: above (below) Similar sized churches Change to apportionment Pastoral Residual: above (below) Similar sized churches Change to apportionment Pastoral Residual: above (below) Support for Ordained Leadership Apportionment Pastoral Residual: above (below) Support for Ordained Leadership Apportionment Pastoral Residual: above (below) Support for Ordained Leadership Apportionment Pastoral Residual: above (below) Support for Ordained Leadership Apportionment Pastoral Residual: above (below) Support for Ordained Leadership Apportionment Pastoral Residual: above (below) Support for Ordained Leadership Apportionment Pastoral Residual: above (day,729) Pastoral Residual: above (day,	2010: 16,500	Additional Calculation:		Final
Similar sized churches Change to apportionment -8,362 or decrease	2009: 15,150	Average Weekly Attendance	65	Considerations:
Change to apportionment -8,362 or decrease) Support for Ordained Leadership Apportionment 0 0 = 0 Mission & Evangelism Apportionment Ave. Church Operation Costs 36,449 5 year data set 2012: 45,356 Ave. Church Operation Costs 36,449 2011: 49,408 2010: 43,632 2009: 20,359 2008: 20,359 Mission & Evangelism Apportionment 5,103 +9 = 5,112 Strengthening the Connection Apportionment Connection Apportionment 60,898 40,898 2012: 67,265 2012: 67,265 2012: 67,265 2012: 70,328 2010: 53,956 300-total Additional Calculation (Budget Size) +30 2009: 61,473 2009: 61,473 2009: 61,473 2008: 39,075 Connectional Apportionment Apportionment 5,742 +6 = 5,748 Total 2014 Apportionment +6 = 5,748 +6 = 5,748	2008: 18,244	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment 0 0 = 0 Mission & Evangelism Apportionment Ave. Church Operation Costs 36,449 2012: 45,356 Calculation Rate x14% 2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359		similar sized churches	(43,729)	9% max increase
Apportionment Apportionment Ave. Church Operation Costs 36,449 2012: 45,356 Calculation Rate x14% 2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359 2008: 20,359 49 = 5,112 Strengthening the Connection Apportionment Connection Apportionment 60,898 40,898 2012: 67,265 Calculation Rate x1% 40,898 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748		Change to apportionment	-8,362	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs 36,449 2012: 45,356 Calculation Rate x14% 2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359 2008: 20,359 +9 = 5,112 Strengthening the Connection Apportionment Connection Apportionment 60,898 40,898 2012: 67,265 Calculation Rate x1% 40,898 40,898 40,898 2011: 70,328 Sub-total 609 40,898 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 40,999 <td></td> <td>Support for Ordained Leadership</td> <td>0</td> <td>0 = 0</td>		Support for Ordained Leadership	0	0 = 0
Apportionment Ave. Church Operation Costs 36,449 2012: 45,356 Calculation Rate x14% 2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359		Apportionment		
5 year data set Ave. Church Operation Costs 36,449 2012: 45,356 Calculation Rate x14% 2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 400. Grand Total Spending 60,898 2012: 67,265 Calculation Rate x1% 2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400	_			
2012: 45,356 Calculation Rate x14% 2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 20,359 2008: 39,075 Ave. Grand Total Spending 60,898 200,898 200,898 200,898 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200,809 200	Apportionment			
2011: 49,408 Mission & Evangelism Apportionment 5,103 +9 = 5,112 2010: 43,632 2009: 20,359 49 = 5,112 2008: 20,359 2008: 20,359 49 = 5,112 Strengthening the Connection Apportionment Connection Apportionment 60,898 2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	<u>5 year data set</u>	Ave. Church Operation Costs	36,449	
2010: 43,632 2009: 20,359 2008: 20,359 2008: 20,359 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending 60,898 2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	2012: 45,356	Calculation Rate	x14%	
2009: 20,359 2008: 20,359 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending 2012: 67,265 Calculation Rate 2011: 70,328 Sub-total 2010: 53,956 Additional Calculation (Budget Size) 2009: 61,473 Connectional Apportionment 639 2008: 39,075 Calculated Apportionment 5,742 Total 2014 Apportionment +6 = 5,748	2011: 49,408	Mission & Evangelism Apportionment	5,103	+9 = 5,112
2008: 20,359 Strengthening the Connection Apportionment 60,898 5 year data set 2012: 67,265 Ave. Grand Total Spending 60,898 Ave. Grand Total Spending 60,898 2012: 67,265 Calculation Rate x1% X1% 2011: 70,328 Sub-total 609 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 Total 2014 Apportionment +6 = 5,748	2010: 43,632			
Strengthening the Connection Apportionment Ave. Grand Total Spending 60,898 2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	2009: 20,359			
Connection Apportionment Ave. Grand Total Spending 60,898 2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	2008: 20,359			
5 year data set Ave. Grand Total Spending 60,898 2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	Strengthening the			
2012: 67,265 Calculation Rate x1% 2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	Connection Apportionment			
2011: 70,328 Sub-total 609 2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	<u>5 year data set</u>	Ave. Grand Total Spending	60,898	
2010: 53,956 Additional Calculation (Budget Size) +30 2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	2012: 67,265	Calculation Rate	x1%	
2009: 61,473 Connectional Apportionment 639 -3 = 636 2008: 39,075 Calculated Apportionment 5,742 Total 2014 Apportionment +6 = 5,748	2011: 70,328	Sub-total	609	
2008: 39,075 Calculated Apportionment 5,742 +6 = 5,748	2010: 53,956	Additional Calculation (Budget Size)	+30	
Total 2014 Apportionment +6 = 5,748	2009: 61,473	Connectional Apportionment	639	-3 = 636
	2008: 39,075	Calculated Apportionment	5,742	
		Total 2014 Apportionment		+6 = 5,748
2013 Apportionment: 5.904		2013 Apportionment:	5,904	
Increase/Decrease of: -3%		1		

Remember: We averaged the three middle years after discarding the highest and lowest years.