

October 4, 2013

Church of the Three Crosses
Attn: Finance Committee
333 W Wisconsin
Chicago, IL 60614

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20009	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,732	\$311
Mission & Evangelism:	\$3,324	\$277
Strengthening the Connection:	\$636	\$53
Total 2014 Apportionment:	\$7,692	\$641

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Church of 3 Crosses

Church # 20009

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 42,814 2011: 43,048 2010: 42,521 2009: 36,862 2008: 36,862	Ave. Clergy Costs	40,732	Final Considerations: (Round to 12 and 9% max increase or decrease) -2,674 = 3,732
	Calculation Rate	x16%	
	Sub-total	6,517	
	Additional Calculation: Average Weekly Attendance	48	
	Pastoral Residual: above (below) similar sized churches	(10,367)	
	Change to apportionment	-111	
	Support for Ordained Leadership Apportionment	6,406	
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 42,625 2011: 41,211 2010: 45,736 2009: 28,844 2008: 38,166	Ave. Church Operation Costs	40,667	-2,369 = 3,324
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,693	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 102,346 2011: 106,555 2010: 96,646 2009: 91,588 2008: 80,751	Ave. Grand Total Spending	96,860	-452 = 636 -5,495 = 7,692
	Calculation Rate	x1%	
	Sub-total	969	
	Additional Calculation (Budget Size)	+120	
	Connectional Apportionment	1,088	
	Calculated Apportionment	13,187	
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	7,068 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.