Church of the Three Crosses Attn: Finance Committee 333 W Wisconsin Chicago, IL 60614

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 20009	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,732	\$311
Mission & Evangelism:	\$3,324	\$277
Strengthening the Connection:	\$636	\$53
Total 2014 Apportionment:	\$7,692	\$641

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Chicago: Church of 3 Crosses Church # 20009

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         40,732           5 year data set 2012: 42,814 2011: 43,048 30b-total         Ave. Clergy Costs 40,6517         Ave. Gloulation Rate 5001: 43,048 (Sub-total 2010: 42,521 Additional Calculation: 48 Average Weekly Attendance 48 (Round to 12 and similar sized churches (10,367) Similar sized churches (Round to 12 and similar sized churches (Round to 12 and 9% max increase or decrease)         Average Weekly Attendance 48 (Round to 12 and 9% max increase or decrease)         9% max increase or decrease)           Apport for Ordained Leadership Apportionment         6,406 Apportionment         -2,674 = 3,732           Mission & Evangelism Apportionment         Ave. Church Operation Costs 40,667         40,667           2012: 42,625 Calculation Rate 2012: 42,625 Calculation Rate 31,406         Mission & Evangelism Apportionment 5,693         -2,369 = 3,324           2009: 28,844 2009: 28,844 2009: 38,166 Strengthening the Connection Apportionment 5 year data set 2012: 102,346 Calculation Rate 1,006,555         Ave. Grand Total Spending 5,660 (Sub-total 5,755) Sub-total 9,696         Ave. Grand Total Spending 96,860 (Sub-total 5,755) Sub-total 9,696         Additional Calculation (Budget Size) 1,008 (Sub-total 1,088 (Sub-total 1	Support for Ordained			
Ave. Clergy Costs	• •			
Sub-total   Additional Calculation:		Ave. Clergy Costs	40,732	
Additional Calculation:   Average Weekly Attendance   48	2012: 42,814	Calculation Rate	x16%	
Average Weekly Attendance	2011: 43,048	Sub-total	6,517	
Pastoral Residual: above (below)   (10,367)   (Round to 12 and 9% max increase or decrease)	2010: 42,521	Additional Calculation:		Final
Similar sized churches   Change to apportionment   Change to apport to apportionment   Change to apport to apportionment   Change to apportionment   Change to apport to a	2009: 36,862	Average Weekly Attendance	48	Considerations:
Change to apportionment	2008: 36,862	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment   6,406   -2,674 = 3,732		similar sized churches	(10,367)	9% max increase
Apportionment         Apportionment           5 year data set 2012: 42,625         Ave. Church Operation Costs         40,667           2011: 41,211         Mission & Evangelism Apportionment         5,693         -2,369 = 3,324           2010: 45,736 2009: 28,844 2008: 38,166         Wission & Evangelism Apportionment         5,693         -2,369 = 3,324           Strengthening the Connection Apportionment         Calculation Rate         x1%           2012: 102,346 2011: 106,555         Ave. Grand Total Spending         96,860           2011: 106,555         Sub-total         969           2010: 96,646 2009: 91,588 2009: 91,588 2008: 80,751         Connectional Apportionment         1,088		Change to apportionment	-111	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         40,667           5 year data set 2012: 42,625         Ave. Church Operation Costs         40,667           2011: 41,211 2010: 45,736 2009: 28,844 2008: 38,166         Mission & Evangelism Apportionment         5,693         -2,369 = 3,324           5 year data set 2012: 102,346 2011: 106,555         Ave. Grand Total Spending         96,860           2011: 106,555         Sub-total         969           2009: 91,588 2008: 80,751         Connectional Apportionment         1,088         -452 = 636           Calculated Apportionment         13,187         -5,495 = 7,692           2013 Apportionment:         7,068         -5,495 = 7,692		Support for Ordained Leadership	6,406	-2,674 <b>= 3,732</b>
Apportionment         Ave. Church Operation Costs         40,667           2012: 42,625         Calculation Rate         x14%           2011: 41,211         Mission & Evangelism Apportionment         5,693         -2,369 = 3,324           2010: 45,736         2009: 28,844         2008: 38,166         -2,369 = 3,324           Strengthening the Connection Apportionment         Connection Apportionment         -2,369 = 3,324           5 year data set 2012: 102,346         Ave. Grand Total Spending         96,860           2012: 102,346         Calculation Rate         x1%           2011: 106,555         Sub-total         969           2010: 96,646         Additional Calculation (Budget Size)         +120           2009: 91,588         Connectional Apportionment         1,088         -452 = 636           2008: 80,751         Calculated Apportionment         13,187         -5,495 = 7,692           7043 Apportionment:         7,068         -5,495 = 7,692		Apportionment		
Ave. Church Operation Costs   40,667	Mission & Evangelism			
Calculation Rate   X14%	Apportionment			
Mission & Evangelism Apportionment   5,693   -2,369 = 3,324	<u>5 year data set</u>	·	40,667	
2010: 45,736 2009: 28,844 2008: 38,166  Strengthening the Connection Apportionment  5 year data set 2012: 102,346 2011: 106,555 Sub-total 2010: 96,646 2009: 91,588 2009: 91,588 2008: 80,751  Calculated Apportionment  Total 2014 Apportionment 2013 Apportionment: 7,068	2012: 42,625	Calculation Rate	x14%	
2009: 28,844       2008: 38,166         Strengthening the Connection Apportionment         5 year data set 2012: 102,346       Ave. Grand Total Spending 96,860         2011: 106,555       Calculation Rate x1%         2010: 96,646       Additional Calculation (Budget Size) 969         2009: 91,588       Connectional Apportionment 1,088 -452 = 636         2008: 80,751       Calculated Apportionment Total 2014 Apportionment 7,068	2011: 41,211	Mission & Evangelism Apportionment	5,693	-2,369 <b>= 3,324</b>
2008: 38,166       Strengthening the         Connection Apportionment       6         5 year data set 2012: 102,346       Ave. Grand Total Spending 2012: 102,346         2011: 106,555       Sub-total 2012: 102,346         2010: 96,646       Additional Calculation (Budget Size) 309: 91,588         2009: 91,588       Connectional Apportionment 31,088 30,751         Calculated Apportionment 313,187       Total 2014 Apportionment 31,088 30,751         Total 2014 Apportionment 32013 Apporti	2010: 45,736			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         96,860           2012: 102,346         Calculation Rate         x1%           2011: 106,555         Sub-total         969           2010: 96,646         Additional Calculation (Budget Size)         +120           2009: 91,588         Connectional Apportionment         1,088         -452 = 636           2008: 80,751         Calculated Apportionment         13,187         -5,495 = 7,692           Total 2014 Apportionment         7,068         -7,068	2009: 28,844			
Connection Apportionment         Ave. Grand Total Spending         96,860           2012: 102,346         Calculation Rate         x1%           2011: 106,555         Sub-total         969           2010: 96,646         Additional Calculation (Budget Size)         +120           2009: 91,588         Connectional Apportionment         1,088         -452 = 636           2008: 80,751         Calculated Apportionment         13,187         -5,495 = 7,692           Total 2014 Apportionment:         7,068	2008: 38,166			
5 year data set         Ave. Grand Total Spending         96,860           2012: 102,346         Calculation Rate         x1%           2011: 106,555         Sub-total         969           2010: 96,646         Additional Calculation (Budget Size)         +120           2009: 91,588         Connectional Apportionment         1,088         -452 = 636           2008: 80,751         Calculated Apportionment         13,187         -5,495 = 7,692           Total 2014 Apportionment:         7,068	Strengthening the			
2012: 102,346       Calculation Rate       x1%         2011: 106,555       Sub-total       969         2010: 96,646       Additional Calculation (Budget Size)       +120         2009: 91,588       Connectional Apportionment       1,088       -452 = 636         2008: 80,751       Calculated Apportionment       13,187         Total 2014 Apportionment       -5,495 = 7,692         2013 Apportionment:       7,068	Connection Apportionment			
2011: 106,555       Sub-total       969         2010: 96,646       Additional Calculation (Budget Size)       +120         2009: 91,588       Connectional Apportionment       1,088       -452 = 636         2008: 80,751       Calculated Apportionment       13,187         Total 2014 Apportionment       -5,495 = 7,692         2013 Apportionment:       7,068	<u>5 year data set</u>	Ave. Grand Total Spending	96,860	
2010: 96,646 2009: 91,588 2008: 80,751 Calculated Apportionment Total 2014 Apportionment  2013 Apportionment:  Additional Calculation (Budget Size)  +120  +120  +120  -452 = 636  13,187  -5,495 = 7,692	2012: 102,346	Calculation Rate	x1%	
2009: 91,588 2008: 80,751  Connectional Apportionment  Calculated Apportionment  Total 2014 Apportionment  2013 Apportionment:  7,068	2011: 106,555	Sub-total	969	
2008: 80,751 Calculated Apportionment 13,187  Total 2014 Apportionment -5,495 = 7,692  2013 Apportionment: 7,068	2010: 96,646	Additional Calculation (Budget Size)	+120	
Total 2014 Apportionment         -5,495 = 7,692           2013 Apportionment:         7,068	2009: 91,588	Connectional Apportionment	1,088	-452 <b>= 636</b>
Total 2014 Apportionment         -5,495 = 7,692           2013 Apportionment:         7,068	2008: 80,751	Calculated Apportionment	13,187	
2013 Apportionment: 7,068		1		-5,495 <b>= 7,692</b>
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		Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.