

September 29, 2014

Broadway United Methodist Church
Attn: Finance Committee
3338 N Broadway
Chicago, IL 60657

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,272	\$856
Mission & Evangelism:	\$21,504	\$1,792
Strengthening the Connection:	\$3,504	\$292
Total 2015 Apportionment:	\$35,280	\$2,940

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Broadway Church # 20007

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	64,217	
2013: 64,395	Calculation Rate	x16%	
2012: 64,417	Sub-total	10,275	
2011: 63,840	Additional Calculation:		
2010: 54,971	Average Weekly Attendance	120	
2009: 92,826	Pastoral Residual: above (below)	366	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	10,275	Final Considerations: (Round to 12 and 9% max increase or decrease) -3 = 10,272
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	153,571	
2013: 147,862	Calculation Rate	x14%	
2012: 146,541	Mission & Evangelism Apportionment	21,500	+4 = 21,504
2011: 101,958			
2010: 166,310			
2009: 167,389			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	249,711	
2013: 256,533	Calculation Rate	x1%	
2012: 256,281	Sub-total	2,497	
2011: 204,597	Additional Calculation (Budget Size)	1,004	
2010: 238,518	Connectional Apportionment	3,501	+3 = 3,504
2009: 254,334	Calculated Apportionment	35,275	
	Total 2015 Apportionment		+5 = 35,280
	2014 Apportionment:	32,760	
	Increase/Decrease of:	+8%	