

October 4, 2013

Broadway United Methodist Church
Attn: Finance Committee
3338 N Broadway
Chicago, IL 60657

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,212	\$851
Mission & Evangelism:	\$18,684	\$1,557
Strengthening the Connection:	\$3,864	\$322
Total 2014 Apportionment:	\$32,760	\$2,730

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Broadway Church # 20007

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	65,302	
2012: 74,167	Calculation Rate	x16%	
2011: 71,215	Sub-total	10,448	
2010: 62,346	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 62,346	Average Weekly Attendance	140	
2008: 62,346	Pastoral Residual: above (below) similar sized churches	(12,305)	
	Change to apportionment	-186	
	Support for Ordained Leadership Apportionment	10,262	-50 = 10,212
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	134,171	
2012: 146,541	Calculation Rate	x14%	
2011: 101,958	Mission & Evangelism Apportionment	18,784	-100 = 18,684
2010: 126,310			
2009: 132,852			
2008: 143,351			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	246,964	
2012: 238,081	Calculation Rate	x1%	
2011: 183,897	Sub-total	2,470	
2010: 238,357	Additional Calculation (Budget Size)	+1,417	
2009: 264,454	Connectional Apportionment	3,887	-23 = 3,864
2008: 280,112	Calculated Apportionment	32,933	
	Total 2014 Apportionment		-173 = 32,760
	2013 Apportionment:	30,084	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.