Ashburn United Methodist Church Attn: Finance Committee 3801 W. 83rd Place Chicago, IL 60652

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

| Church # 30006                   | Annual Amount | Monthly Amount |
|----------------------------------|---------------|----------------|
| Support for Ordained Leadership: | \$0           | \$0            |
| Mission & Evangelism:            | \$2,652       | \$221          |
| Strengthening the Connection:    | \$204         | \$17           |
| Total 2014 Apportionment:        | \$2.856       | \$238          |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Chicago: Ashburn Church # 30006

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

| Leadership Apportionment   Syear data set   2012: 3,100   Calculation Rate   Sub-total   1,033   2010: 0   Additional Calculation:   Average Weekly Attendance   Apportionment   Apportionment   Apportionment   Apportionment   Average Weekly Attendance   Apportionment   Average Weekly Attendance   Apportionment   Apportionment   Apportionment   Average Weekly Attendance   Apportionment   Apportionment   Apportionment   Apportionment   Apportionment   Average Weekly Attendance   Apportionment   Apportionment   Apportionment   Apportionment   Apportionment   Apportionment   Apportionment   Ave. Church Operation Costs**   Ave. Church | Support for Ordained     |                                      |          |                       |
|--|--------------------------|--------------------------------------|----------|-----------------------|
| Ave. Clergy Costs  | • •                      |                                      |          |                       |
| Sub-total   Additional Calculation:  |                          | Ave. Clergy Costs                    | 1,033    |                       |
| Additional Calculation:   Average Weekly Attendance   Average Weekly Attendance   Pastoral Residual: above (below)   similar sized churches   Change to apportionment   Change to apportion   Change t | 2012: 3,100              | Calculation Rate                     | x16%     |                       |
| Average Weekly Attendance   8   Considerations: (Round to 12 and 9% max increase or decrease)  | 2011: 0                  | Sub-total                            | 165      |                       |
| Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Change to apportion   Change to ap | 2010: 0                  | Additional Calculation:              |          | Final                 |
| Similar sized churches   Change to apportionment   Change to apportion   Change to apportionment   Change to apportion   Change to apporti | 2009: 0                  | Average Weekly Attendance            | 8        | Considerations:       |
| Change to apportionment         -4,514         or decrease)           Support for Ordained Leadership Apportionment         0         0 = 0           Mission & Evangelism Apportionment         Ave. Church Operation Costs**         7,127           2012: 3,849         Calculation Rate         x14%           2011: 8,783         Mission & Evangelism Apportionment         998         +1,654 = 2,652           2009: 24,846         2008: 33,862         4ve. Grand Total Spending**         7,899           Strengthening the Connection Apportionment         Ave. Grand Total Spending**         7,899           2012: 6,949         Calculation Rate         x1%           2011: 9,065         Sub-total         79           2010: 7,684         Additional Calculation (Budget Size)         0           2009: 19,950         Connectional Apportionment         79         +125 = 204   | 2008: 22,479             | Pastoral Residual: above (below)     |          | (Round to 12 and      |
| Support for Ordained Leadership   0   0 = 0  |                          | similar sized churches               | (35,607) | 9% max increase       |
| Mission & Evangelism Apportionment         Ave. Church Operation Costs**         7,127           2012: 3,849         Ave. Church Operation Costs**         7,127           2011: 8,783         Mission & Evangelism Apportionment         998         +1,654 = 2,652           2010: 8,750         2009: 24,846         998         +1,654 = 2,652           2011: 8,783         Ave. Grand Total Spending**         7,899           2012: 6,9446         Ave. Grand Total Spending**         7,899           2012: 6,949         Calculation Rate         x1%           2011: 9,065         Sub-total         79           2010: 7,684         Additional Calculation (Budget Size)         0           2009: 19,950         Connectional Apportionment         79         +125 = 204   |                          | Change to apportionment              | -4,514   | or decrease)          |
| Mission & Evangelism Apportionment         Ave. Church Operation Costs**         7,127           2012: 3,849         Calculation Rate         x14%           2011: 8,783         Mission & Evangelism Apportionment         998         +1,654 = 2,652           2010: 8,750         2009: 24,846         998         +1,654 = 2,652           2010: 8,750         2009: 24,846         998         +1,654 = 2,652           2010: 7,684         Ave. Grand Total Spending**         7,899           Calculation Rate         x1%           Sub-total         79           2010: 7,684         Additional Calculation (Budget Size)         0           Connectional Apportionment         79         +125 = 204   |                          | Support for Ordained Leadership      | 0        | 0 = 0                 |
| Apportionment         Ave. Church Operation Costs**         7,127           2012: 3,849         Calculation Rate         x14%           2011: 8,783         Mission & Evangelism Apportionment         998         +1,654 = 2,652           2010: 8,750         2009: 24,846         5000         4000         4000           2011: 9,085         Ave. Grand Total Spending**         7,899         7,899           2012: 6,949         Calculation Rate         x1%           2010: 7,684         Additional Calculation (Budget Size)         0           2009: 19,950         Connectional Apportionment         79         +125 = 204  |                          | Apportionment                        |          |                       |
| 5 year data set         Ave. Church Operation Costs**         7,127           2012: 3,849         Calculation Rate         x14%           2011: 8,783         Mission & Evangelism Apportionment         998         +1,654 = 2,652           2009: 24,846         2008: 33,862  | Mission & Evangelism     |                                      |          |                       |
| 2012: 3,849       Calculation Rate       x14%         2011: 8,783       Mission & Evangelism Apportionment       998       +1,654 = 2,652         2009: 24,846       2008: 33,862       4         Strengthening the Connection Apportionment       Ave. Grand Total Spending**       7,899         2012: 6,949       Calculation Rate       x1%         2011: 9,065       Sub-total       79         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204  | Apportionment            |                                      |          |                       |
| 2011: 8,783       Mission & Evangelism Apportionment       998       +1,654 = 2,652         2010: 8,750       2009: 24,846       2008: 33,862         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending**       7,899         2012: 6,949       Calculation Rate       x1%         2011: 9,065       Sub-total       79         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204  | <u>5 year data set</u>   | Ave. Church Operation Costs**        | 7,127    |                       |
| 2010: 8,750       2009: 24,846         2008: 33,862       Strengthening the         Connection Apportionment       Connection Apportionment         5 year data set       Ave. Grand Total Spending**       7,899         2012: 6,949       Calculation Rate       x1%         2011: 9,065       Sub-total       79         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204   | 2012: 3,849              | Calculation Rate                     | x14%     |                       |
| 2009: 24,846       2008: 33,862         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending**       7,899         2012: 6,949       Calculation Rate       x1%         2011: 9,065       Sub-total       79         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204  | 2011: 8,783              | Mission & Evangelism Apportionment   | 998      | +1,654 <b>= 2,652</b> |
| 2008: 33,862       Strengthening the Connection Apportionment       Connection Apportionment         5 year data set 2012: 6,949       Ave. Grand Total Spending**       7,899         2011: 9,065       Calculation Rate       x1%         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204   | 2010: 8,750              |                                      |          |                       |
| Strengthening the Connection Apportionment         Ave. Grand Total Spending**         7,899           2012: 6,949         Calculation Rate         x1%           2011: 9,065         Sub-total         79           2010: 7,684         Additional Calculation (Budget Size)         0           2009: 19,950         Connectional Apportionment         79         +125 = 204  | 2009: 24,846             |                                      |          |                       |
| Connection Apportionment         Ave. Grand Total Spending**         7,899           2012: 6,949         Calculation Rate         x1%           2011: 9,065         Sub-total         79           2010: 7,684         Additional Calculation (Budget Size)         0           2009: 19,950         Connectional Apportionment         79         +125 = 204  | 2008: 33,862             |                                      |          |                       |
| 5 year data set         Ave. Grand Total Spending**         7,899           2012: 6,949         Calculation Rate         x1%           2011: 9,065         Sub-total         79           2010: 7,684         Additional Calculation (Budget Size)         0           2009: 19,950         Connectional Apportionment         79         +125 = 204   | Strengthening the        |                                      |          |                       |
| 2012: 6,949       Calculation Rate       x1%         2011: 9,065       Sub-total       79         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204   | Connection Apportionment |                                      |          |                       |
| 2011: 9,065       Sub-total       79         2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204  | <u>5 year data set</u>   | Ave. Grand Total Spending**          | 7,899    |                       |
| 2010: 7,684       Additional Calculation (Budget Size)       0         2009: 19,950       Connectional Apportionment       79       +125 = 204   | 2012: 6,949              | Calculation Rate                     | x1%      |                       |
| 2009: 19,950   | 2011: 9,065              | Sub-total                            | 79       |                       |
| 17 17 17 17 17 17 17 17 17 17 17 17 17 1   | 2010: 7,684              | Additional Calculation (Budget Size) | 0        |                       |
| 2008: 57.7/1 Calculated Apportionment 1.077  | 2009: 19,950             | Connectional Apportionment           | 79       | +125 <b>= 204</b>     |
| 2000. 37,771   Calculated Apportioninent   1,077   | 2008: 57,741             | Calculated Apportionment             | 1,077    |                       |
| Total 2014 Apportionment +1,779 = 2,856  |                          | Total 2014 Apportionment             |          | +1,779 <b>= 2,856</b> |
| 2013 Apportionment: 3,132  |                          | 2013 Apportionment:                  | 3,132    |                       |
| Increase/Decrease of: -9%  |                          | , ,                                  |          |                       |

Remember: We averaged the three middle years after discarding the highest and lowest years.

<sup>\*\*</sup>When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.