

October 4, 2013

Ashburn United Methodist Church
Attn: Finance Committee
3801 W. 83rd Place
Chicago, IL 60652

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$2,652	\$221
Strengthening the Connection:	\$204	\$17
Total 2014 Apportionment:	\$2,856	\$238

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Ashburn Church # 30006

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	1,033	
2012: 3,100	Calculation Rate	x16%	
2011: 0	Sub-total	165	
2010: 0	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 0	Average Weekly Attendance	8	
2008: 22,479	Pastoral Residual: above (below) similar sized churches Change to apportionment	(35,607) -4,514	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	7,127	
2012: 3,849	Calculation Rate	x14%	
2011: 8,783	Mission & Evangelism Apportionment	998	+1,654 = 2,652
2010: 8,750			
2009: 24,846			
2008: 33,862			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	7,899	
2012: 6,949	Calculation Rate	x1%	
2011: 9,065	Sub-total	79	
2010: 7,684	Additional Calculation (Budget Size)	0	
2009: 19,950	Connectional Apportionment	79	+125 = 204
2008: 57,741	Calculated Apportionment	1,077	
	Total 2014 Apportionment		+1,779 = 2,856
	2013 Apportionment:	3,132	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.