October 4, 2013

Amor de Dios United Methodist Church Attn: Finance Committee 2356 S. Sawyer Chicago, IL 60623

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30025	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,932	\$161
Strengthening the Connection:	\$168	\$14
Total 2014 Apportionment:	\$2,100	\$175

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Amor de Dios Church # 30025

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	2,400	
2012: 2,400	Calculation Rate	x16%	
2011: 2,400	Sub-total	384	
2010: 2,400	Additional Calculation:		Final
2009: 2,400	Average Weekly Attendance	43	Considerations:
2008: 2,400	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(48,972)	9% max increase
	Change to apportionment	-11,745	or decrease)
	Support for Ordained Leadership	0	0 = 0
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	17,133	
2012: 19,100	Calculation Rate	x14%	
2011: 19,100	Mission & Evangelism Apportionment	2,399	-467 = 1,932
2010: 19,100			
2009: 13,200			
2008: 12,071			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	21,320	
2012: 21,500	Calculation Rate	x1%	
2011: 21,500	Sub-total	213	
2010: 20,960	Additional Calculation (Budget Size)	0	
2009: 22,480	Connectional Apportionment	213	-45 = 168
2008: 14,471	Calculated Apportionment	2,612	
	Total 2014 Apportionment		-512 = 2,100
	2013 Apportionment:	1,932	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.