

September 29, 2014

Adalberto Memorial United Methodist Church
Attn: Finance Committee
2716 W Division St
Chicago, IL 60622

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20075	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$216	\$18
Mission & Evangelism:	\$1,824	\$152
Strengthening the Connection:	\$144	\$12
Total 2015 Apportionment:	\$2,184	\$182

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: Adalberto Memorial Church # 20075

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	1,333	
2013: 0	Calculation Rate	x16%	
2012: 0	Sub-total	213	
2011: 4,000	Additional Calculation:		
2010: 4,000	Average Weekly Attendance	70	
2009: 11,400	Pastoral Residual: above (below)	-	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	213	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = 216
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	13,125	
2013: 13,125	Calculation Rate	x14%	
2012: 13,125	Mission & Evangelism Apportionment	1,838	-14 = 1,824
2011: 13,125			
2010: 16,188			
2009: 14,160			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	14,458	
2013: 13,125	Calculation Rate	x1%	
2012: 13,125	Sub-total	145	
2011: 17,125	Additional Calculation (Budget Size)	0	
2010: 20,188	Connectional Apportionment	145	-1 = 144
2009: 25,560	Calculated Apportionment	2,195	
	Total 2015 Apportionment		-11 = 2,184
	2014 Apportionment:	2,004	
	Increase/Decrease of:	+9%	