

October 4, 2013

Adalberto Memorial United Methodist Church
Attn: Finance Committee
2716 W Division St
Chicago, IL 60622

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20075	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,848	\$154
Strengthening the Connection:	\$156	\$13
Total 2014 Apportionment:	\$2,004	\$167

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Adalberto Memorial Church # 20075

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	2,667	
2012: 0	Calculation Rate	x16%	
2011: 4,000	Sub-total	427	
2010: 4,000	Additional Calculation:		
2009: 11,400	Average Weekly Attendance	70	
2008: 4,000	Pastoral Residual: above (below)	(61,142)	
	similar sized churches		
	Change to apportionment	-21,600	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	13,178	
2012: 13,125	Calculation Rate	x14%	
2011: 13,125	Mission & Evangelism Apportionment	1,845	+3 = 1,848
2010: 16,190			
2009: 13,285			
2008: 13,790			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	15,966	
2012: 13,125	Calculation Rate	x1%	
2011: 17,125	Sub-total	160	
2010: 17,648	Additional Calculation (Budget Size)	0	
2009: 25,560	Connectional Apportionment	160	-4 = 156
2008: 17,790	Calculated Apportionment	2,005	
	Total 2014 Apportionment		-1 = 2,004
	2013 Apportionment:	2,052	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.