

September 29, 2014

Channahon United Methodist Church
Attn: Finance Committee
24751 West Eames Street
Channahon, IL 60410

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10010	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,800	\$900
Mission & Evangelism:	\$14,232	\$1,186
Strengthening the Connection:	\$2,532	\$211
Total 2015 Apportionment:	\$27,564	\$2,297

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Channahon Church # 10010

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 77,161 2012: 74,849 2011: 69,996 2010: 70,011 2009: 70,801	Ave. Clergy Costs	71,887	
	Calculation Rate	x16%	
	Sub-total	11,502	
	Additional Calculation:		
	Average Weekly Attendance	184	
	Pastoral Residual: above (below) similar sized churches	(3,942)	
Change to apportionment		-6	Final Considerations: (Round to 12 and 9% max increase or decrease)
Support for Ordained Leadership Apportionment		11,496	-696 = 10,800
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 111,304 2012: 115,148 2011: 112,582 2010: 100,672 2009: 85,980	Ave. Church Operation Costs	108,186	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	15,146	-914 = 14,232
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 225,779 2012: 212,259 2011: 206,659 2010: 192,181 2009: 155,452	Ave. Grand Total Spending	203,700	
	Calculation Rate	x1%	
	Sub-total	2,037	
	Additional Calculation (Budget Size)	654	
	Connectional Apportionment	2,691	-159 = 2,532
	Calculated Apportionment	29,332	
	Total 2015 Apportionment		-1,768 = 27,564
	2014 Apportionment: Increase/Decrease of:	25,308 +9%	