

October 4, 2013

Channahon United Methodist Church
Attn: Finance Committee
24751 West Eames Street
Channahon, IL 60410-8704

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10010	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,688	\$974
Mission & Evangelism:	\$11,172	\$931
Strengthening the Connection:	\$2,448	\$204
Total 2014 Apportionment:	\$25,308	\$2,109

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Channahon Church # 10010

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	83,104	
2012: 91,051	Calculation Rate	x16%	
2011: 86,930	Sub-total	13,297	
2010: 84,192	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 70,801	Average Weekly Attendance	176	
2008: 78,191	Pastoral Residual: above (below) similar sized churches	(8,449)	
	Change to apportionment	-60	
	Support for Ordained Leadership Apportionment	13,236	-1,548 = 11,688
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	90,310	
2012: 115,148	Calculation Rate	x14%	
2011: 112,582	Mission & Evangelism Apportionment	12,643	-1,471 = 11,172
2010: 100,672			
2009: 45,776			
2008: 57,676			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	176,643	
2012: 196,659	Calculation Rate	x1%	
2011: 191,059	Sub-total	1,766	
2010: 170,984	Additional Calculation (Budget Size)	+1,001	
2009: 167,884	Connectional Apportionment	2,767	-319 = 2,448
2008: 137,191	Calculated Apportionment	28,646	
	Total 2014 Apportionment		-3,338 = 25,308
	2013 Apportionment:	23,244	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.