

October 4, 2013

Hope United Methodist Church  
Attn: Finance Committee  
P O Box 115  
Chadwick, IL 61014-0115

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60009	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,300	\$525
Mission & Evangelism:	\$2,316	\$193
Strengthening the Connection:	\$636	\$53
<b>Total 2014 Apportionment:</b>	<b>\$9,252</b>	<b>\$771</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chadwick: Hope Church # 60009

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	40,043	
2012: 39,231	Calculation Rate	x16%	
2011: 48,799	Sub-total	6,407	
2010: 48,307	Additional Calculation:		
2009: 32,590	Average Weekly Attendance	38	
2008: 28,500	Pastoral Residual: above (below) similar sized churches	(10,331)	
	Change to apportionment	-110	
	<b>Support for Ordained Leadership Apportionment</b>	6,297	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+3 = 6,300</b>
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	16,559	
2012: 14,514	Calculation Rate	x14%	
2011: 15,786	<b>Mission &amp; Evangelism Apportionment</b>	2,318	<b>-2 = 2,316</b>
2010: 22,420			
2009: 20,008			
2008: 19,378			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	62,293	
2012: 49,970	Calculation Rate	x1%	
2011: 65,042	Sub-total	623	
2010: 71,867	Additional Calculation (Budget Size)	+8	
2009: 72,952	<b>Connectional Apportionment</b>	631	<b>+5 = 636</b>
2008: 48,400	Calculated Apportionment	9,246	
	<b>Total 2014 Apportionment</b>		<b>+6 = 9,252</b>
	2013 Apportionment:	9,300	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.