October 4, 2013

Cary United Methodist Church Attn: Finance Committee 500 N. First Street Cary, IL 60013-2181

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50014	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$23,928	\$1,994
Mission & Evangelism:	\$12,288	\$1,024
Strengthening the Connection:	\$3,804	\$317
Total 2014 Apportionment:	\$40,020	\$3,335

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Cary Church # 50014

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	119,315	
2012: 158,921	Calculation Rate	x16%	
2011: 127,952	Sub-total	19,090	
2010: 120,369	Additional Calculation:		Final
2009: 103,889	Average Weekly Attendance	212	Considerations:
2008: 109,626	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	46,394	9% max increase
	Change to apportionment	+9,986	or decrease)
	Support for Ordained Leadership	29,076	-5,148 = 23,928
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	106,609	
2012: 132,537	Calculation Rate	x14%	
2011: 118,518	Mission & Evangelism Apportionment	14,925	-2,637 = 12,288
2010: 127,988			
2009: 70,350			
2008: 73,321			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	232,287	
2012: 271,910	Calculation Rate	x1%	
2011: 229,512	Sub-total	2,323	
2010: 240,241	Additional Calculation (Budget Size)	+2,305	
2009: 227,110	Connectional Apportionment	4,628	-824 = 3,804
2008: 191,952	Calculated Apportionment	48,629	
	Total 2014 Apportionment		-8,609 = 40,020
	2013 Apportionment:	36,744	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.