

September 29, 2014

Trinity United Methodist Church  
Attn: Finance Committee  
1647 Ravine Ln  
Carpentersville, IL 60110

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,760	\$230
Mission & Evangelism:	\$2,460	\$205
Strengthening the Connection:	\$372	\$31
<b>Total 2015 Apportionment:</b>	<b>\$5,592</b>	<b>\$466</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Carpentersville: Trinity Church # 50013

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	17,936	
2013: 16,700	Calculation Rate	x16%	
2012: 16,700	Sub-total	2,870	
2011: 22,100	Additional Calculation:		
2010: 20,409	Average Weekly Attendance	25	
2009: 31,501	Pastoral Residual: above (below)	(10,380)	
	similar sized churches		
	Change to apportionment	-112	
	<b>Support for Ordained Leadership Apportionment</b>	2,758	Final Considerations: (Round to 12 and 9% max increase or decrease) +2 = <b>2,760</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	17,577	
2013: 12,163	Calculation Rate	x14%	
2012: 12,163	<b>Mission &amp; Evangelism Apportionment</b>	2,461	-1 = <b>2,460</b>
2011: 11,744			
2010: 28,404			
2009: 31,146			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	36,793	
2013: 29,629	Calculation Rate	x1%	
2012: 33,548	Sub-total	368	
2011: 47,201	Additional Calculation (Budget Size)	0	
2010: 49,642	<b>Connectional Apportionment</b>	368	+4 = <b>372</b>
2009: 65,440	Calculated Apportionment	5,587	
	<b>Total 2015 Apportionment</b>		+5 = <b>5,592</b>
	2014 Apportionment:	5,712	
	Increase/Decrease of:	-2%	