St. Andrew United Methodist Church Attn: Finance Committee 250 N Gary Avenue Carol Stream, IL 60188

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

## Your 2015 Apportionment Summary

Church # 10009	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,668	\$889
Mission & Evangelism:	\$5,892	\$491
Strengthening the Connection:	\$1,212	\$101
Total 2015 Apportionment:	\$17,772	\$1,481

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at <a href="https://www.umcnic.org/leadership-resources/apportionments/">www.umcnic.org/leadership-resources/apportionments/</a> or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2015 Apportionment Calculation for Carol Stream: St. Andrew Church # 10009

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained			
Leadership Apportionment			
5 year data set	Ave. Clergy Costs	64,894	
2013: 67,164	Calculation Rate	x16%	
2012: 64,990	Sub-total	10,383	
2011: 66,341	Additional Calculation:		
2010: 59,742	Average Weekly Attendance	76	Final
2009: 63,351	Pastoral Residual: above (below)		Considerations:
	similar sized churches	14,218	(Round to 12 and
	Change to apportionment	+287	9% max increase
			or decrease)
	Support for Ordained Leadership	10,670	-2 <b>= 10,668</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	42,056	
2013: 51,871	Calculation Rate	x14%	
2012: 41,744	Mission & Evangelism Apportionment	5,888	+4 = 5,892
2011: 45,186			,
2010: 38,472			
2009: 39,238			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	109,796	
2013: 129,942	Calculation Rate	x1%	
2012: 114,374	Sub-total	1,098	
2011: 102,202	Additional Calculation (Budget Size)	112	
2010: 112,814	Connectional Apportionment	1,210	+2 <b>= 1,212</b>
2009: 93,986	Calculated Apportionment	17,768	
	Total 2015 Apportionment		+4 <b>= 17,772</b>
	2014 Apportionment:	18,324	
	Increase/Decrease of:	-3%	