

October 4, 2013

St. Andrew United Methodist Church
Attn: Finance Committee
250 N Gary Avenue
Carol Stream, IL 60188

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10009	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,520	\$960
Mission & Evangelism:	\$5,556	\$463
Strengthening the Connection:	\$1,248	\$104
Total 2014 Apportionment:	\$18,324	\$1,527

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Carol Stream: St. Andrew Church # 10009

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	68,261	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 80,390	Calculation Rate	x16%	
2011: 66,341	Sub-total	10,922	
2010: 74,459	Additional Calculation:		
2009: 59,313	Average Weekly Attendance	73	
2008: 63,984	Pastoral Residual: above (below) similar sized churches	18,162	
	Change to apportionment	+599	
	Support for Ordained Leadership Apportionment	11,521	-1 = 11,520
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	39,684	0 = 5,556
2012: 41,744	Calculation Rate	x14%	
2011: 45,186	Mission & Evangelism Apportionment	5,556	
2010: 38,472			
2009: 35,416			
2008: 38,837			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	104,209	+3 = 1,248
2012: 114,374	Calculation Rate	x1%	
2011: 102,202	Sub-total	1,042	
2010: 106,133	Additional Calculation (Budget Size)	+203	
2009: 100,811	Connectional Apportionment	1,245	
2008: 104,293	Calculated Apportionment	18,322	
	Total 2014 Apportionment		+2 = 18,324
	2013 Apportionment:	17,136	
	Increase/Decrease of:	+7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.