

September 29, 2014

Capron United Methodist Church  
Attn: Finance Committee  
P.O. Box 322  
Capron, IL 61012

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,004	\$167
Mission & Evangelism:	\$1,260	\$105
Strengthening the Connection:	\$228	\$19
<b>Total 2015 Apportionment:</b>	<b>\$3,492</b>	<b>\$291</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Capron Church # 60007

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	13,577	
2013: 12,351	Calculation Rate	x16%	
2012: 14,584	Sub-total	2,172	
2011: 16,265	Additional Calculation:		
2010: 14,042	Average Weekly Attendance	19	
2009: 14,339	Pastoral Residual: above (below)	(11,780)	
	similar sized churches		
	Change to apportionment	-163	
	<b>Support for Ordained Leadership Apportionment</b>	2,009	Final Considerations: (Round to 12 and 9% max increase or decrease) -5 = <b>2,004</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	8,987	
2013: 9,050	Calculation Rate	x14%	
2012: 8,589	<b>Mission &amp; Evangelism Apportionment</b>	1,258	+2 = <b>1,260</b>
2011: 8,984			
2010: 8,926			
2009: 11,480			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	22,419	
2013: 23,841	Calculation Rate	x1%	
2012: 20,940	Sub-total	224	
2011: 22,844	Additional Calculation (Budget Size)	0	
2010: 20,623	<b>Connectional Apportionment</b>	224	+4 = <b>228</b>
2009: 23,474	Calculated Apportionment	3,491	
	<b>Total 2015 Apportionment</b>		+1 = <b>3,492</b>
	2014 Apportionment:	3,336	
	Increase/Decrease of:	+5%	