

October 4, 2013

Capron United Methodist Church
Attn: Finance Committee
P O Box 322
Capron, IL 61012-0322

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$144	\$12
Mission & Evangelism:	\$2,700	\$225
Strengthening the Connection:	\$480	\$40
Total 2014 Apportionment:	\$3,324	\$277

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Capron Church # 60007

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	14,304	
2012: 14,584	Calculation Rate	x16%	
2011: 16,265	Sub-total	2,289	
2010: 14,042	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 13,225	Average Weekly Attendance	19	
2008: 14,285	Pastoral Residual: above (below) similar sized churches	(28,103)	
	Change to apportionment	-2,219	
	Support for Ordained Leadership Apportionment	69	+75 = 144
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	8,897	
2012: 8,782	Calculation Rate	x14%	
2011: 8,984	Mission & Evangelism Apportionment	1,246	+1,454 = 2,700
2010: 8,926			
2009: 12,111			
2008: 14,348			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	22,248	
2012: 21,133	Calculation Rate	x1%	
2011: 22,844	Sub-total	222	
2010: 22,768	Additional Calculation (Budget Size)	0	
2009: 36,442	Connectional Apportionment	222	+258 = 480
2008: 28,633	Calculated Apportionment	1,537	
	Total 2014 Apportionment		+1,787 = 3,336
	2013 Apportionment:	3,660	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.