

September 29, 2014

Burritt United Methodist Church
Attn: Finance Committee
8378 Trask Bridge Rd
Rockford, IL 61101

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,420	\$285
Mission & Evangelism:	\$2,328	\$194
Strengthening the Connection:	\$396	\$33
Total 2015 Apportionment:	\$6,144	\$512

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Burritt Church # 60006

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 23,700 2012: 23,700 2011: 23,700 2010: 23,700 2009: 23,700	Ave. Clergy Costs	23,700	
	Calculation Rate	x16%	
	Sub-total	3,792	
	Additional Calculation:		
	Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	31 (3,931) -6	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	3,786	-366 = 3,420
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 17,972 2012: 18,162 2011: 19,168 2010: 17,732 2009: 19,199	Ave. Church Operation Costs	18,434	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	2,581	-253 = 2,328
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 42,732 2012: 42,629 2011: 43,744 2010: 44,199 2009: 46,767	Ave. Grand Total Spending	43,558	
	Calculation Rate	x1%	
	Sub-total	436	
	Additional Calculation (Budget Size)	0	
	Connectional Apportionment	436	-40 = 396
	Calculated Apportionment	6,802	
	Total 2015 Apportionment		-658 = 6,144
	2014 Apportionment: Increase/Decrease of:	5,640 +9%	