

October 4, 2013

Burritt United Methodist Church
Attn: Finance Committee
8378 Trask Bridge Rd
Rockford, IL 61101-8305

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,508	\$209
Mission & Evangelism:	\$2,688	\$224
Strengthening the Connection:	\$456	\$38
Total 2014 Apportionment:	\$5,652	\$471

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Burritt Church # 60006

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	23,700	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 23,700	Calculation Rate	x16%	
2011: 23,700	Sub-total	3,792	
2010: 23,700	Additional Calculation:		
2009: 23,700	Average Weekly Attendance	33	
2008: 22,877	Pastoral Residual: above (below) similar sized churches	(24,053)	
	Change to apportionment	-1,392	
	Support for Ordained Leadership Apportionment	2,400	+108 = 2,508
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	18,354	+118 = 2,688
2012: 18,162	Calculation Rate	x14%	
2011: 19,168	Mission & Evangelism Apportionment	2,570	
2010: 17,732			
2009: 16,724			
2008: 19,562			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	43,204	+22 = 456
2012: 42,629	Calculation Rate	x1%	
2011: 43,744	Sub-total	432	
2010: 39,411	Additional Calculation (Budget Size)	+2	
2009: 46,767	Connectional Apportionment	434	
2008: 43,239	Calculated Apportionment	5,404	
	Total 2014 Apportionment		+248 = 5,640
	2013 Apportionment:	6,204	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.