

September 29, 2014

Burlington United Methodist Church  
Attn: Finance Committee  
P.O. Box 201  
Burlington, IL 60109

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50012	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,672	\$556
Mission & Evangelism:	\$3,936	\$328
Strengthening the Connection:	\$888	\$74
<b>Total 2015 Apportionment:</b>	<b>\$11,496</b>	<b>\$958</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Burlington Church # 50012

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	40,449	
2013: 35,100	Calculation Rate	x16%	
2012: 39,201	Sub-total	6,472	
2011: 55,057	Additional Calculation:		
2010: 51,856	Average Weekly Attendance	55	
2009: 47,045	Pastoral Residual: above (below)	3,718	
	similar sized churches		
	Change to apportionment		+5
	<b>Support for Ordained Leadership Apportionment</b>	6,477	+195 = <b>6,672</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	27,245	
2013: 28,765	Calculation Rate	x14%	
2012: 26,848	<b>Mission &amp; Evangelism Apportionment</b>	3,814	+122 = <b>3,936</b>
2011: 24,391			
2010: 26,123			
2009: 29,477			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	85,787	
2013: 84,900	Calculation Rate	x1%	
2012: 89,749	Sub-total	858	
2011: 82,713	Additional Calculation (Budget Size)	1	
2010: 92,248	<b>Connectional Apportionment</b>	859	+29 = <b>888</b>
2009: 72,922	Calculated Apportionment	11,150	
	<b>Total 2015 Apportionment</b>		+346 = <b>11,496</b>
	2014 Apportionment:	12,636	
	Increase/Decrease of:	-9%	