

September 29, 2014

Kingswood United Methodist Church
Attn: Finance Committee
401 W. Dundee Road
Buffalo Grove, IL 60089

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50011	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$19,356	\$1,613
Mission & Evangelism:	\$39,276	\$3,273
Strengthening the Connection:	\$11,940	\$995
Total 2015 Apportionment:	\$70,572	\$5,881

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Buffalo Grove: Kingswood Church # 50011

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 105,971 2012: 119,159 2011: 137,799 2010: 153,840 2009: 148,559	Ave. Clergy Costs	120,976	
	Calculation Rate	x16%	
	Sub-total	19,356	
	Additional Calculation:		
	Average Weekly Attendance	219	
	Pastoral Residual: above (below) similar sized churches	3,112	
Change to apportionment		+3	Final Considerations: (Round to 12 and 9% max increase or decrease)
Support for Ordained Leadership Apportionment		19,359	-3 = 19,356
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 321,496 2012: 260,854 2011: 285,673 2010: 275,338 2009: 280,650	Ave. Church Operation Costs	280,554	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	39,278	-2 = 39,276
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 592,177 2012: 481,821 2011: 512,367 2010: 551,387 2009: 492,232	Ave. Grand Total Spending	518,662	
	Calculation Rate	x1%	
	Sub-total	5,187	
	Additional Calculation (Budget Size)	6,752	
	Connectional Apportionment	11,938	+2 = 11,940
	Calculated Apportionment	70,575	
	Total 2015 Apportionment		-3 = 70,572
2014 Apportionment: Increase/Decrease of:	70,536 0%		