

October 4, 2013

Kingswood United Methodist Church  
Attn: Finance Committee  
401 W. Dundee Road  
Buffalo Grove, IL 60089

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50011	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$24,144	\$2,012
Mission & Evangelism:	\$37,356	\$3,113
Strengthening the Connection:	\$9,024	\$752
<b>Total 2014 Apportionment:</b>	<b>\$70,524</b>	<b>\$5,877</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Buffalo Grove: Kingswood Church # 50011

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	148,330	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 138,666	Calculation Rate	x16%	
2011: 157,764	Sub-total	23,733	
2010: 176,961	Additional Calculation:		
2009: 148,559	Average Weekly Attendance	240	
2008: 123,806	Pastoral Residual: above (below) similar sized churches	16,007	
	Change to apportionment	+410	
	<b>Support for Ordained Leadership Apportionment</b>	24,143	<b>+1 = 24,144</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	266,829	<b>0 = 37,356</b>
2012: 260,854	Calculation Rate	x14%	
2011: 285,673	<b>Mission &amp; Evangelism Apportionment</b>	37,356	
2010: 275,338			
2009: 264,297			
2008: 286,913			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	471,048	<b>-2 = 9,024</b>
2012: 463,266	Calculation Rate	x1%	
2011: 488,967	Sub-total	4,710	
2010: 467,303	Additional Calculation (Budget Size)	+4,315	
2009: 492,232	<b>Connectional Apportionment</b>	9,026	
2008: 482,575	Calculated Apportionment	70,525	
	<b>Total 2014 Apportionment</b>		<b>-1 = 70,536</b>
	2013 Apportionment:	77,508	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.